

Missouri Gaming Commission



2010



Annual Report



The Missouri Gaming Commission will
strive to promote a positive impact on the State while
ensuring the integrity of charitable and commercial gaming.

MGC Mission Statement

Visit Us At:

<http://www.mgc.dps.mo.gov>

<http://www.showmegaming.com>

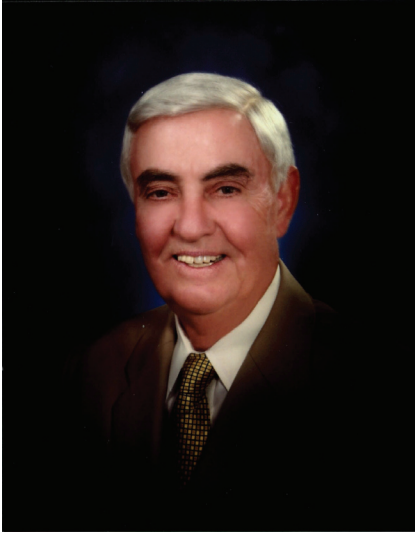


Table of Contents

Message from the Chairman	4
Commissioners.....	5
Message from the Executive Director	7
Organizational Chart	8
Gaming Taxes & Admissions	9
Money to Worthy Causes	10
Report on Competitiveness	12
Economic Impact	13
Charitable Gaming.....	14
Missouri State Highway Patrol	16
Disassociated Persons Program	18
Licensing	18
List of Excluded Persons	18
Fund Balance Report.....	19
FY 2010 Operation Results	
Ameristar Casino Kansas City	20
City of Kansas City	21
Ameristar Casino St. Charles	22
City of St. Charles.....	23
Argosy Riverside Casino.....	24
City of Riverside	25
Harrah's Maryland Heights	26
City of Maryland Heights.....	27
Harrah's North Kansas City	28
City of North Kansas City	29
Isle of Capri – Boonville.....	30
City of Boonville	31
Isle of Capri – Kansas City.....	32
City of Kansas City	33
Lady Luck of Caruthersville	34
City of Caruthersville	35
Lumière Place.....	36
City of St. Louis	37
President Casino	38
City of St. Louis	39
River City Casino	40
St. Louis County.....	41
Terrible's Mark Twain Casino	42
City of LaGrange	43
Terrible's St. Jo Frontier Casino	44
City of St. Joseph	45
Buchanan County	46
Fiscal Year 2010 Project Summary	47



Message from the Chairman



In the spring, the Governor appointed Jack Merritt (Springfield) and Barrett Hatches (Kansas City) to the Missouri Gaming Commission. As we welcome the new Commissioners who have gone through orientation and are ready to embark upon the challenges ahead, I want to also thank and congratulate outgoing Commissioners Suzanne Bradley and Larry Plunkett. Their contributions to the State have been many and I know they will continue as community leaders in other capacities.

FY10 witnessed a transition in the gaming industry which resulted from repeal of the loss limit and the identification requirement. This leveled the playing field with other states and resulted in an increase in patrons and adjusted gross receipts. Our enforcement agents were on-guard for money laundering and other white-collar crime that might result from higher stakes, and to date we have not seen an increase in criminal activity. The exact impact on the State in terms of tax receipts is hard to measure because of the economic downturn.

Another factor impacting revenues was the opening in March of Pinnacle's River City Casino in South St. Louis County. Patron interest and expenditure were surprisingly high. While the other St. Louis casinos saw a dip, the overall increase in the St. Louis region for Missouri casinos exceeded six percent.

Another variable in analyzing the St. Louis market is the closing of the President Casino as of July 1, 2010. With the passage of Proposition A which called for a cap on the number of casinos at thirteen, it was incumbent upon the Commission to make sure each license was utilized in the best interests of the State. An extensive and comprehensive procedure was established to issue the license which resulted from the President's closing. Market studies have been submitted by existing Missouri casino companies. The Department of Economic Development researchers and economists will advise the Commission on the proposals and location for the available license. This analysis should give the Commission a reading on whether the St. Louis and Kansas City markets are saturated or whether one of the proposals submitted in a metro area would be in the best interests of the State. Cape Girardeau and other out-state jurisdictions have also indicated an interest, all of which will be analyzed and digested by the Commission in making a determination in FY11. The Commission will analyze market studies, economic analyses, matrixes, and other available information to determine whether the thirteenth license should be issued now or held in abeyance. Our goal is to take action before the end of calendar year 2010.

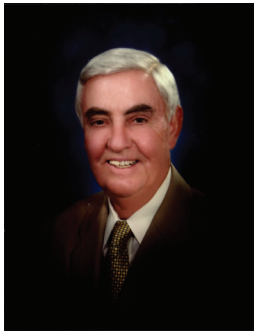
The AGR tax is now 21% with 10% of the receipts going to the dock cities. The remainder, which exceeds \$330 million, directly funds education. There is also a \$2, per two hour, admissions fee per patron which dates back to the time when the casinos were riverboats which cruised for two hours. Subsequently the Constitution was changed to allow the boats to stay in moats, yet the casinos still pay \$2 every two hours. The admissions tax yields roughly \$100 million, with half going to the dock cities and half going to the State.

The Missouri Gaming Commission will have a new Executive Director as of July 1st. Roger Stottlemeyer is a former Superintendent of the Missouri State Highway Patrol and has been the MGC Deputy Director of Enforcement for the past four years. Outgoing Executive Director Gene McNary is to be commended for a job well done. It will be a seamless transition into FY11.



Commissioners

James L. Mathewson, *Chairman*



Jim Mathewson (Sedalia) was born and raised in Warsaw, Missouri. A veteran of the U.S. Army, he was first elected to serve in the Missouri House of Representatives in 1974, and was re-elected to the House twice. In 1980 he was elected as a State Senator and served for twenty-four years. He served eight years as President Pro Tem of the Senate. Jim Mathewson has received many honors including the “Friends of Education Award” from the Missouri School Boards Association. He is the past owner of National Valuation Services in Sedalia, Springfield and Independence, and the past president of Mathewson Broadcasting. He is active in the community and an avid sportsman.

Noel J. Shull



Noel J. Shull (Kansas City) has extensive experience in the financial services industry, primarily in the commercial lending area. He has served Missouri Bankers Association as Chairman of Governmental Affairs Committee. The U.S. Small Business Administration National Advisory Council Chairman appointed him Chairman of the Access to Capital Committee in 1988 and 1996. He has served on the board of directors for several banking institutions. He received an undergraduate degree from UMC in finance and real estate and a graduate degree in banking from Southwestern Graduate School of Banking at Southern Methodist University in Dallas, Texas. Shull is a past recipient of the U.S. Small Business Administration Regional Financial Services Advocate of the year award and the Kansas City University of Missouri-Columbia Business Alumni Chapter, 2004 Alumni of the Year award.

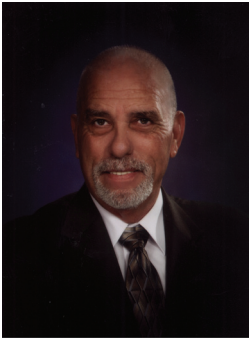
Darryl T. Jones



Darryl T. Jones (St. Louis) was formerly employed by Southwestern Bell Telephone Company for 15 years as a planning and design engineer and later as a financial analyst. Mr. Jones formed his own foodservice management company known as TRI-TEC, Inc. Over the past 10 years he has strategically formed joint-venture partnerships with some of the giants of the foodservice industry including Levy Restaurants in operating the foodservice at America's Center, HMSHost in operating the foodservice for Lambert International Airport, and Aramark in operating foodservice at St. Louis Correctional facilities. He serves as Trustee with Fontbonne University and is on the Board of Directors of St. John's Mercy Foundation. Jones also serves on the Board of Directors of Our Little Haven and on the Advisory Committee of Missouri Jesuit Provincial Investment Committee.



Larry W. Plunkett



Larry W. Plunkett Sr. (Greenville) served in the United States Air Force and was subsequently appointed to the Missouri State Highway Patrol where he served with distinction for 30 years during which time he developed expertise in narcotics investigation, criminal investigation and as a polygraph examiner. He was then elected to two terms as Sheriff of Wayne County, Missouri. On January 1, 2005 he founded Misdemeanor Probation Services Inc., which provides supervision of persons placed on misdemeanor probation by the Courts in the 42nd Judicial Circuit, State of Missouri. He has served on the School Board of the Greenville R-II School District, and is a reserve deputy sheriff in Wayne County, Missouri.

Suzanne Bocell Bradley



Suzanne Bocell Bradley (St. Joseph) is an attorney with Polsinelli Shughart, P.C. Mrs. Bradley holds a bachelor's degree in education from the University of Kansas and a Juris Doctorate from the University of Missouri-Kansas City. Her experience includes a diversified general practice with an emphasis in wills and trusts, real estate and family matters. She has practiced law in Missouri since 1976 and has served as a Substitute Municipal Judge since 1986. Mrs. Bradley is a member of the Missouri Bar Board of Governors and a number of civic organizations.

Barrett Hatches



Dr. Barrett Hatches (Kansas City) is the owner of Hatches Consulting, LLC, and the president and principal owner of BHMM Energy Services. Dr. Hatches is a 1977 graduate of Jackson State University, a 1995 graduate of Webster University with a Masters of Arts in Management and a 2009 graduate of Jackson State University with a Ph.D. in Urban Leadership and Higher Education. Dr. Hatches serves as Chairman of the Board for the Full Employment Council. In addition, he serves on the boards of the Urban League of Greater Kansas City, Kansas City Hospice, and the Missouri Primary Care Association.

Jack Merritt



Jack Merritt (Republic) is former Greene County Sheriff. During his two terms as sheriff, he obtained grants to fund mobile data terminals in all patrol vehicles, and grants to enhance DWI enforcement in Greene County. Jack Merritt is a former member of the Missouri State Highway Patrol, achieving the rank of Captain and retiring after 27 years. He has also been employed by the Missouri Attorney General's Office as a Consumer Fraud Investigator. Jack Merritt has served on boards for the United Way, the Victim's Center, Family Violence Center, and the Child Advocacy Center.

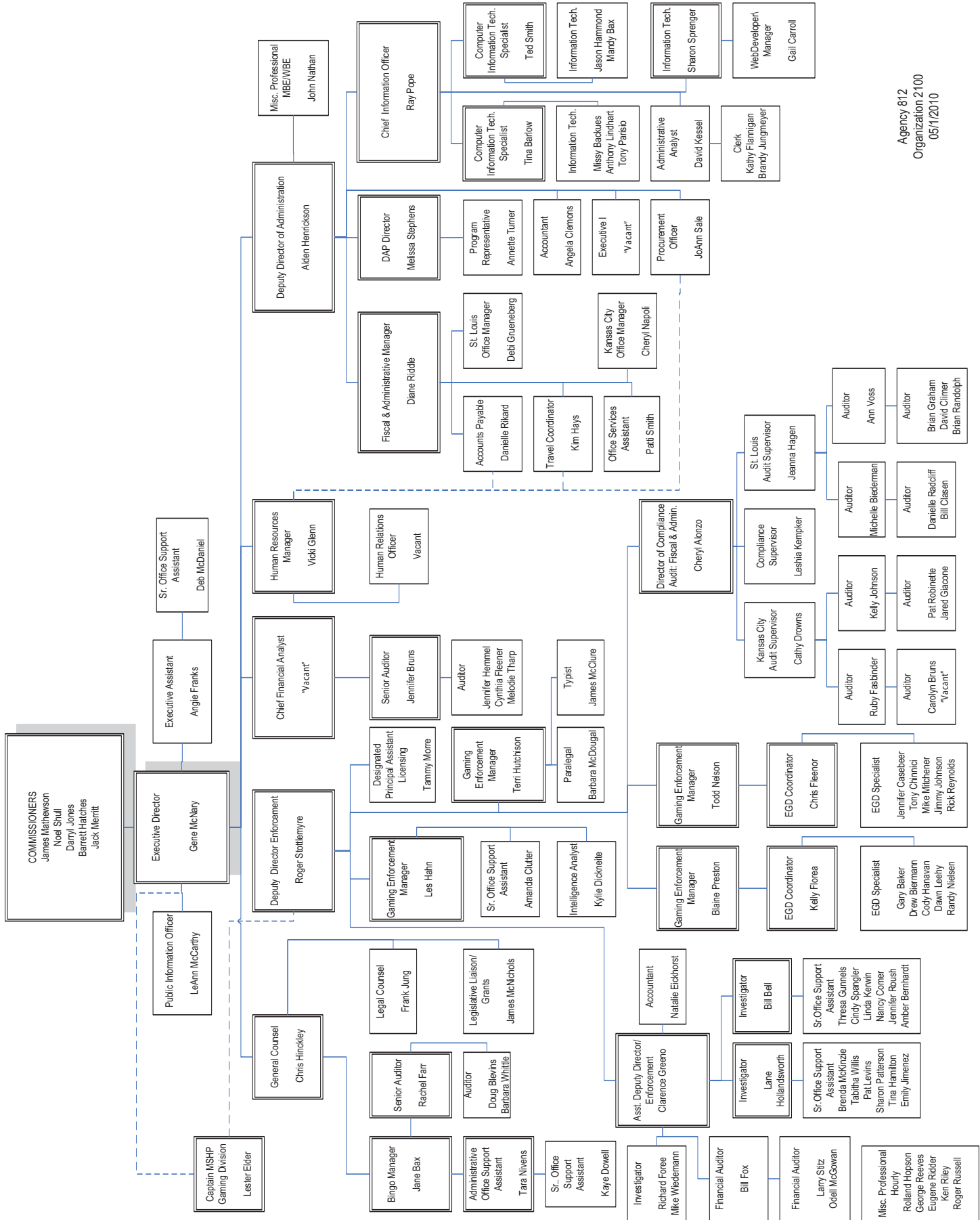
Message from the Executive Director



I have enjoyed my four years as Executive Director immensely and extend my gratitude to the extremely talented MGC staff. Our relations with the industry, dock cities, State and all with whom we interact have been excellent. I'm proud of the MGC staff and you can count on their outstanding performance in the years ahead. You can bet on it!



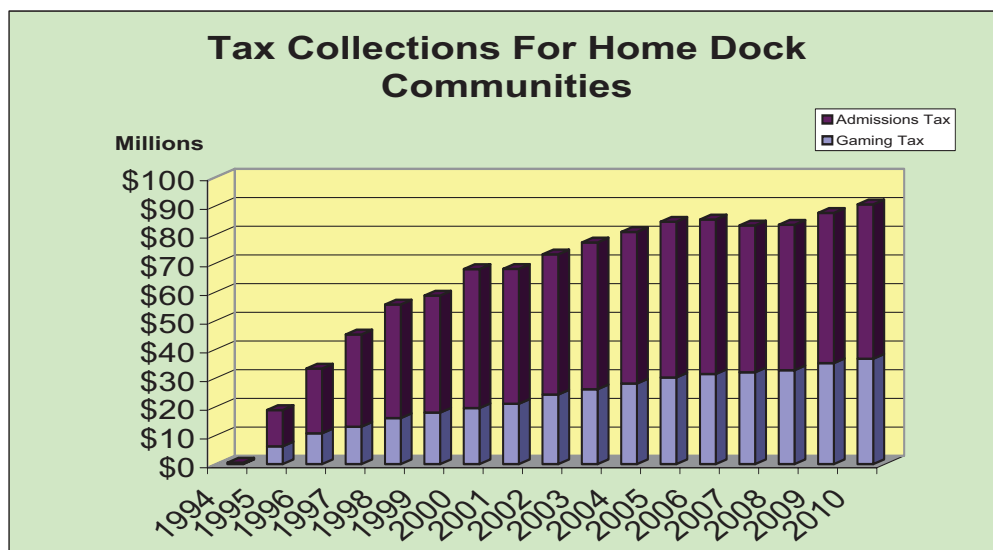
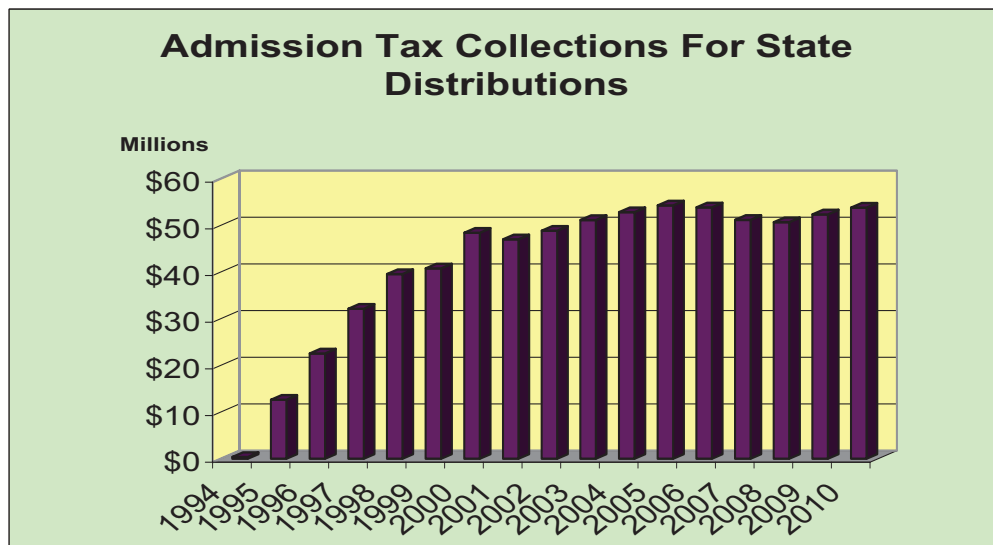
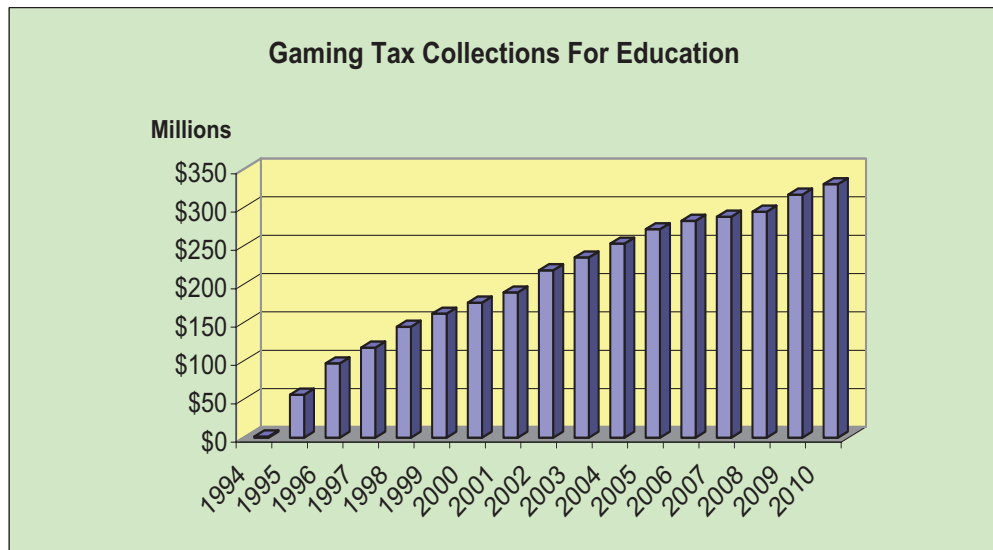
Organizational Chart



Agency 812
Organization 2100
05/1/2010



Gaming Taxes & Admissions



Money to Worthy Causes



**Veterans
Commission
Capital
Improvement
Trust Fund**

\$6,000,000.00



**Missouri
National Guard
Trust Fund**

\$4,000,000.00



**Access
Missouri Financial
Assistance Fund**

\$5,000,000.00



**Early Childhood
Development,
Education and
Care Fund**

\$30,187,344.07



**Compulsive
Gamblers Fund**

\$449,829.88

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund

Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31	\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49	\$45,668,833.79
FY 2010	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,187,344.07	\$449,829.88	\$45,637,173.95
Totals	\$155,190,042.72	\$43,000,000.00	\$57,500,000.00	\$367,105,950.05	\$3,830,577.82	\$626,626,570.59

Total State Tax Revenue Collected Since Inception:

Proceeds for Education	\$3,432,212,914.73
------------------------	---------------------------

Total Home Dock Casino Tax Revenue Collected Since Inception:

<u>Home Dock Community</u>	<u>Tax Revenue Since Inception</u>
City of Boonville	\$35,557,920.17
City of Caruthersville	\$20,583,022.14
Kansas City	\$251,235,641.84
North Kansas City	\$158,398,270.17
City of LaGrange	\$15,892,664.48
City of Maryland Heights	\$195,725,713.00
City of Riverside	\$106,238,679.02
St. Charles	\$185,061,642.50
St. Louis City	\$96,356,588.78
St. Louis County	\$3,555,344.38
City of St. Joseph/Buchanan County	\$25,123,576.01
Total Local Gaming/Admission Tax	\$1,093,729,062.49



Report on Competitiveness

MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos (River City opened March 2010, President closed June 2010)

21% tax on gross gaming revenue

(90%/10% split - State/homedock city respectively,
or 19% - State and 2% homedock city)

\$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate

Commercial Casinos -- 27.12%

Missouri ranked #6 in total state tax gaming revenues

(reflecting a 5.9% increase over the prior calendar year)

Missouri ranked #7 in consumer spending on commercial casino gaming

with \$1.730 billion AGR for Calendar Year 2009

(reflecting a 2.9% increase over the prior calendar year)

St. Louis, Mo./Illinois is listed as #6 in the top 20 U.S. Casino Markets

Calendar Year 2009, with \$1.050 billion AGR

(One of five in the top 20 U.S. markets to show an increase in gaming revenues compared with 2008)

Kansas City, Mo is listed as # 11 in the top U.S. Casino Markets

Calendar Year 2009, with \$758.02 million AGR (Includes St. Joseph)

(One of five in the top 20 U.S. markets to show an increase in gaming revenues compared with 2008)

Source: American Gaming Association State of the States 2010

COMPETITIVE TAX RATES AND FACILITIES

ILLINOIS	Commercial Gaming	9 Casinos
	Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax	
	Net Effective Tax Rate-Commercial Casinos	34.68%
	Consumer spending on Commercial Casino Gaming Calendar Year 2009	\$1.429 billion
INDIANA	Commercial Gaming	13 Casinos*
	Graduated tax rate from 15% to 40% of gross gaming revenue; \$3 per patron admissions tax	
	Net Effective Tax Rate	31.37%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2009	\$2.799 billion
*(10 riverboat, 1 land-based, 2 racetracks)		
IOWA	Commercial Gaming (graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games)	17 Casinos*
	Net Effective Tax Rate Commercial Casinos	22.17%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2009	\$1.381 billion
	Racetrack Casinos	3 Racinos-Class III
	Native American Gaming	1-Class II
*(7 riverboat, 7 land-based, 3 racetracks)		
KANSAS	Commercial Gaming	1 Casino
	22% state tax; 3% local government tax; 2% tax to fund problem gambling treatment	
	Net Effective Tax Rate	27.00%
	Consumer spending on Commercial Casino Gaming Calendar Year 2009	\$1.990 million
Native American Gaming		6-Class II and III
MISSISSIPPI	Commercial Gaming	30 Casinos
	Graduated tax of 8% on gaming revenues; up to 4% additional tax on gaming revenues may be imposed by local governments	
	Net Effective Tax Rate	12.02%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2009	\$2.465 billion
Native American Gaming		2-Class II
OKLAHOMA	Racetrack Casinos	2 Racinos-Class III
	Native American Gaming	106-Class II and III

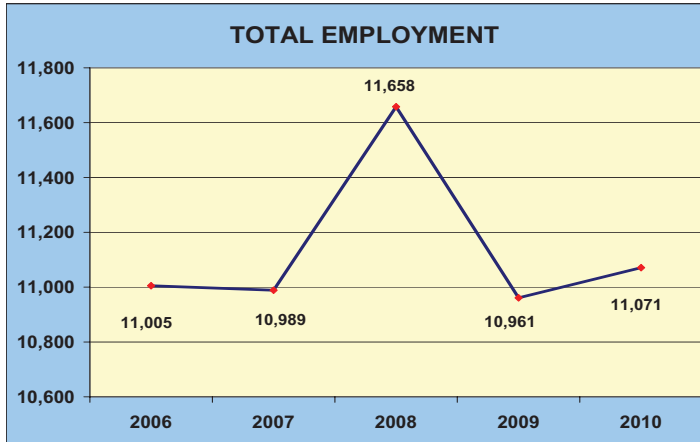
All data compared on calendar-year basis. Source: American Gaming Association State of the States 2010



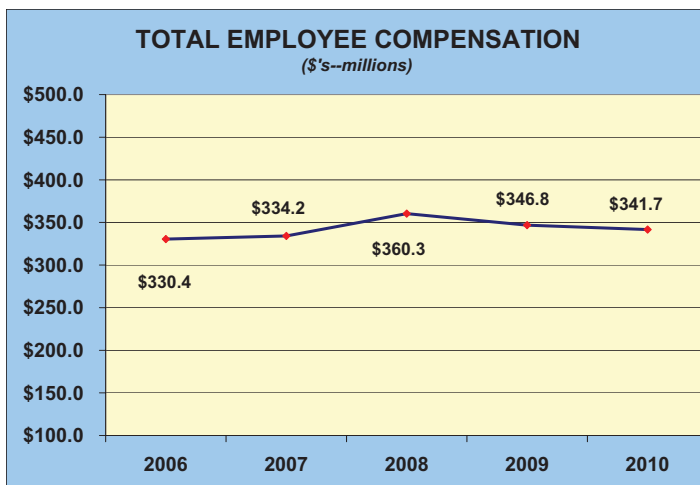
Economic Impact

In FY 2010, Missouri casinos:

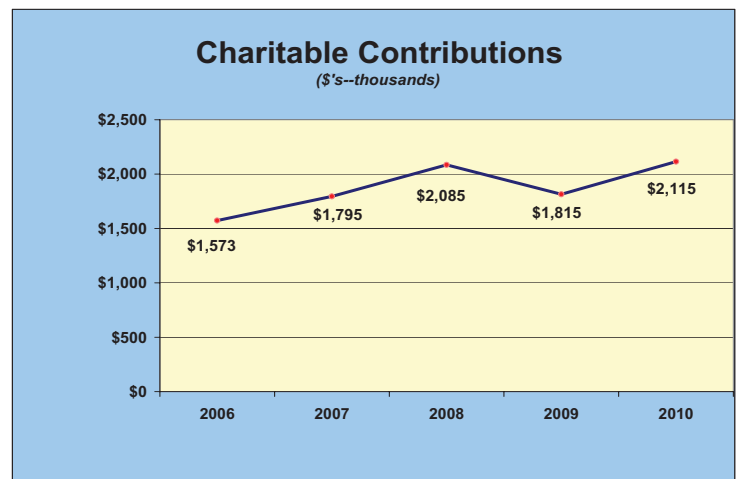
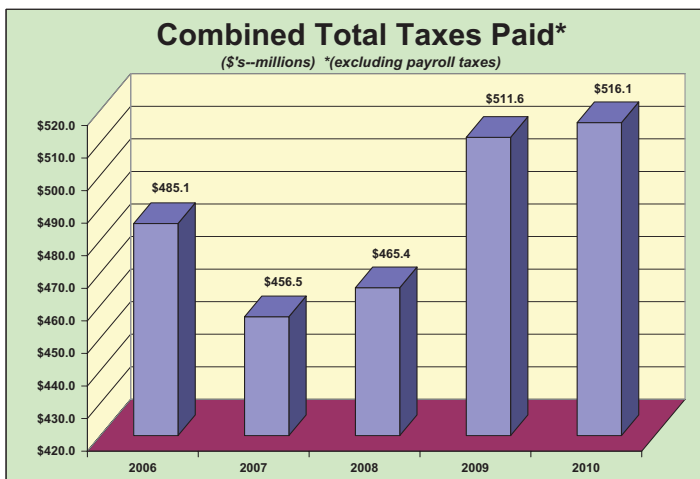
- Employed **11,071** people
- Paid Wages of **\$341.7 million**
- Contributed **\$367 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$107.6 million** in total state admission fees to special state funds and home-dock governments
- Earned **\$1.75 billion** in gross gaming revenue
- Paid total real estate and sales taxes of **\$41.3 million**, for a combined total of gaming and other taxes of **\$516.1 million**
- Invested a total of **\$3.5 billion** in capital investments since 1998



CASINO	2006	2007	2008	2009	2010
Ameristar Kansas City	1,808	1,739	1,606	1,948	1,295
Ameristar St. Charles	1,853	1,835	2,030	1,636	1,685
Argosy	900	1,069	1,055	1,019	982
Harrah's Maryland Heights	1,993	1,986	1,832	1,616	1,476
Harrah's North Kansas City	1,639	1,537	1,441	1,261	1,180
Isle of Capri - Boonville	606	631	574	540	520
Isle of Capri - Kansas City	715	734	520	506	433
Lady Luck of Caruthersville	293	313	258	326	309
Lumière Place			1,399	1,343	1,299
President	646	598	405	239	207
River City					1,167
Terrible's Mark Twain	245	250	237	243	238
Terrible's St. Jo Frontier	307	297	301	284	280
TOTAL EMPLOYMENT	11,005	10,989	11,658	10,961	11,071



CASINO	2006	2007	2008	2009	2010
Ameristar Kansas City	\$ 56.8	\$ 57.4	\$ 56.1	\$ 50.3	\$ 43.4
Ameristar St. Charles	\$ 58.1	\$ 57.8	\$ 62.1	\$ 57.9	\$ 52.9
Argosy	\$ 29.3	\$ 33.1	\$ 36.4	\$ 37.0	\$ 37.9
Harrah's Maryland Heights	\$ 61.6	\$ 61.4	\$ 60.5	\$ 52.5	\$ 50.2
Harrah's North Kansas City	\$ 47.1	\$ 49.2	\$ 49.2	\$ 44.1	\$ 41.1
Isle of Capri - Boonville	\$ 16.9	\$ 17.3	\$ 16.8	\$ 14.9	\$ 14.9
Isle of Capri - Kansas City	\$ 21.0	\$ 19.5	\$ 19.8	\$ 19.5	\$ 17.0
Lady Luck of Caruthersville	\$ 7.2	\$ 8.0	\$ 8.5	\$ 8.9	\$ 9.5
Lumière Place			\$ 22.2	\$ 36.3	\$ 41.0
President	\$ 18.8	\$ 17.0	\$ 15.0	\$ 10.8	\$ 8.3
River City					\$ 12.3
Terrible's Mark Twain	\$ 6.0	\$ 5.8	\$ 5.8	\$ 6.5	\$ 5.7
Terrible's St. Jo Frontier	\$ 7.6	\$ 7.7	\$ 7.9	\$ 8.1	\$ 7.5
TOTAL EMPLOYEE COMPENSATION	\$ 330.4	\$ 334.2	\$ 360.3	\$ 346.8	\$ 341.7



Charitable Gaming

Charitable gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and other “free” no charge promotional events. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed, religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting a bingo game must be used for lawful, charitable, religious or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, Relay for Life, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer’s care and research, Kidney Foundation, Make-A-Wish Foundation, Boy & Girl Scouts, Ronald McDonald House, various religious organizations, Boys State, scholarships, sight and hearing care for impoverished citizens, transportation services to burn centers, and many more.

The bingo industry introduced a new line of pull-tab products during fiscal year 2009 that are played in conjunction with the bingo equipment such as the ball selection equipment and the display board. These pull-tabs are referred to as event tickets. Some of the licensees have introduced the event tickets to their players and have been quite successful in increasing their overall pull-tab sales. Some organizations, however, are still reluctant to try the new product.

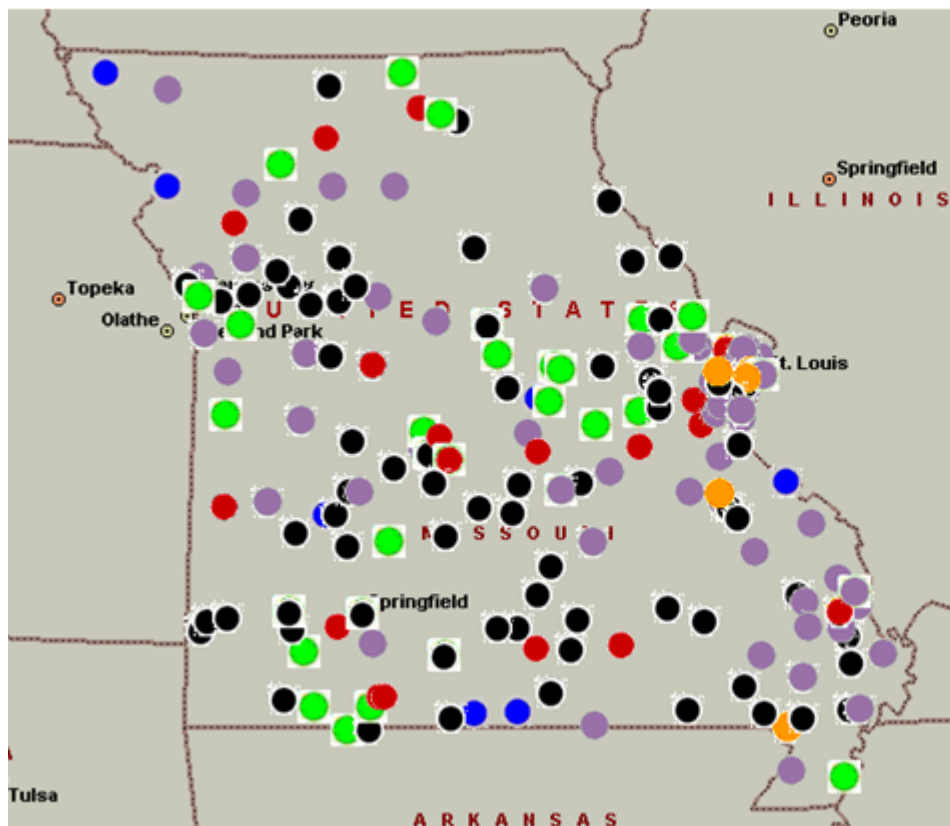
More than \$100 million has been generated in tax revenue since bingo was legalized. All bingo tax is deposited into the Proceeds for Education Fund. A comparison of tax paid per file period for July 2009 through June 2010 reflects a continued decline in taxes reported for bingo paper sales; however, taxes reported for pull-tab sales continue to increase since the introduction of event tickets. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years.

Actual Tax Reported For File Period					
YEAR	FY06	FY07	FY08	FY09	FY10
PAPER	\$1,652,015.79	\$1,477,910.93	\$1,401,276.34	\$1,351,452.78	\$1,278,620.17
PULL-TAB	\$805,151.54	\$764,138.27	\$718,314.15	\$864,143.90	\$900,904.72
TOTAL	\$2,457,167.33	\$2,242,049.20	\$2,119,590.49	\$2,215,596.68	\$2,179,524.89

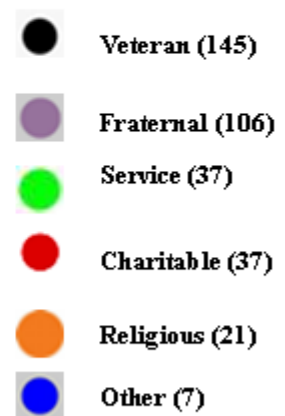
The charts below reflect the total bingo taxes deposited and the total number of licensees over the past three years. The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

TYPE OF LICENSE	FY08	FY09	FY10
REGULAR BINGO	384	365	353
SPECIAL BINGO (Valid for one event from 1 to 7 days)	291	284	279
ABBREVIATED PULL-TAB (Valid for 24 hours, limit 4 per calendar year)	126	106	125
SUPPLIER	6	4	4
MANUFACTURER	11	11	11
HALL PROVIDER	114	114	108

Total Deposits into Proceeds For Education			
Year	FY08	FY09	FY10
Tax Collected	\$2,154,877.66	\$2,142,814.76	\$2,198,919.48
Interest Earned	\$35,137.54	\$23,991.20	\$13,839.13
Total	\$2,190,015.20	\$2,166,805.96	\$2,212,758.61



Bingo Organizations



Organizations by City (Condensed Data Map)

Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Lester D. Elder, the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Patrol's largest divisions, with an authorized strength of 120 members and two civilians. The staffing of 120 troopers assigned to the Gaming Division does not impact or reduce the number of troopers assigned to Missouri roadways, as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

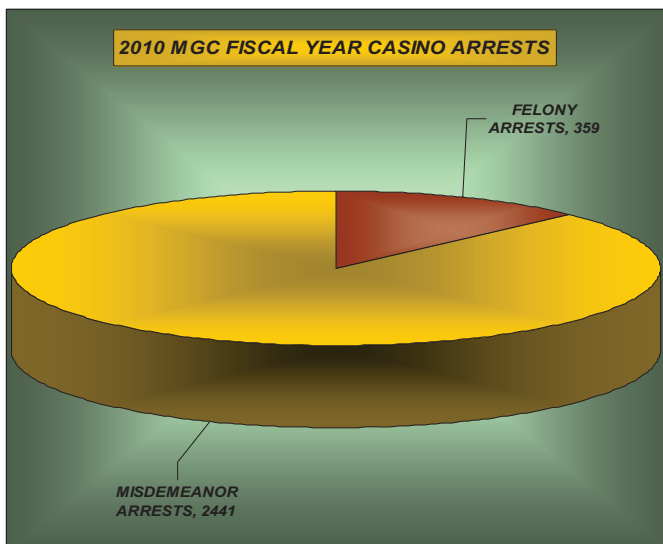
The Administrative Services Section oversees the collection and preservation of evidence and property, motor equipment fleet management, training, criminal records and case management, overtime, personnel actions and special projects. The Administrative Services Section processed 1338 containers of criminal evidence during the last reporting period.

Officers assigned to the Background Section were involved with 515 investigations during the past year and this section typically endures a significant caseload. The Charitable Games Section oversees 353 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. During the last reporting period, 270 felons were denied authority to participate in bingo operations due to the diligent efforts of the unit.

Officers assigned to the enforcement units are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 13 licensed casino properties, which operated for most of the reporting period. Troopers assigned to the enforcement unit conducted 2529 criminal investigations, made 2800 arrests, generated 8956 Gaming Incident Reports and processed 726 disassociated persons (problem gamblers).

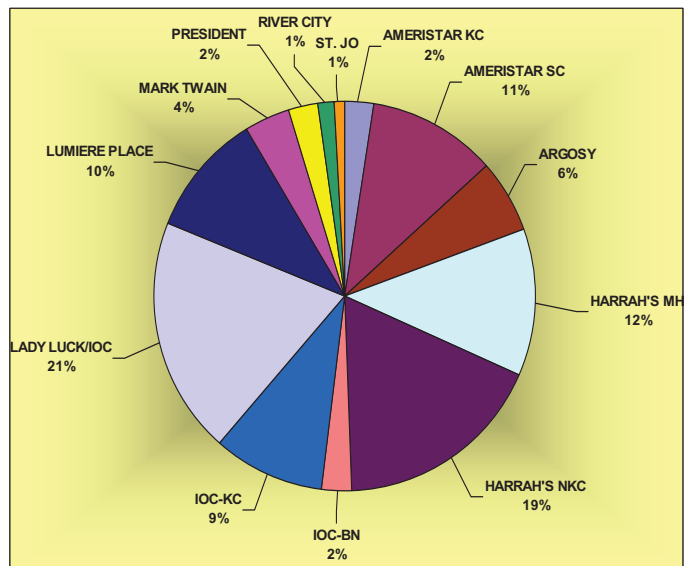
The following charts depict arrest and other activity for all casinos statewide:

2010 MGC FISCAL YEAR CASINO ARREST TOTALS	
FELONY ARRESTS	MISDEMEANOR ARRESTS
359	2441
TOTAL ARRESTS	2800



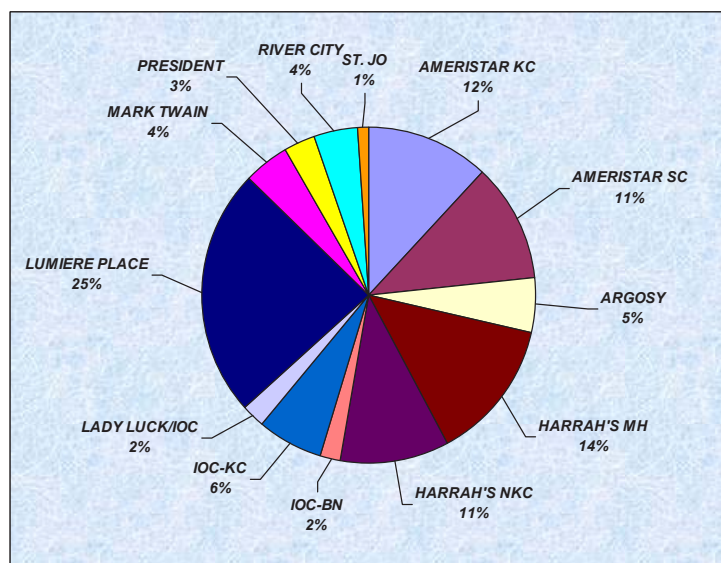
This graph represents total statewide arrests for all casinos in Missouri, according to crime classification (felonies & misdemeanors). Arrests occur on Missouri casinos for a variety of reasons and most arrest activity represented herein stems from misdemeanor crimes related to trespassing, theft, fraudulent identification, drugs and warrants from other jurisdictions. Many of the felony arrests include gambling violations, fraud, counterfeiting, drugs, theft and warrants.

2010 MGC FISCAL YEAR COMPLIANCE DIRECTIVE TOTALS	
BOAT	TOTAL
AMERISTAR KC	23
AMERISTAR SC	101
ARGOSY	55
HARRAH'S MH	115
HARRAH'S NKC	164
IOC-BN	23
IOC-KC	87
LADY LUCK/IOC	183
LUMIERE PLACE	94
MARK TWAIN	38
PRESIDENT	23
RIVER CITY	11
ST. JO	9
TOTALS	926



This graph represents the total number of compliance directives issued to Missouri casino properties during the current reporting period. Compliance directives are tools used by officers to document a minor infraction of a rule or regulation. The Compliance Directive is issued to and signed by the licensee who committed the infraction and requires documentation of corrective action in order to be satisfied.

2010 MGC FISCAL YEAR GAMING INCIDENT REPORT TOTALS	
BOAT	TOTAL
AMERISTAR KC	1081
AMERISTAR SC	1007
ARGOSY	476
HARRAH'S MH	1207
HARRAH'S NKC	953
IOC-BN	172
IOC-KC	570
LADY LUCK/IOC	206
LUMIERE PLACE	2141
MARK TWAIN	389
PRESIDENT	279
RIVER CITY	366
ST. JO	109
TOTALS	8956



This graph represents the total number of Gaming Incident Reports (GIRs) filed at Missouri casino properties during the current reporting period. GIRs are regulatory reports filed by Highway Patrol officers, which outline or report applicable gaming regulation violations or notable incidents that take place on Missouri casinos. GIRs are also generated in conjunction with special investigations that evolve from regulatory violations committed by any licensee (to include gaming personnel and licensed gaming companies/suppliers).

Disassociated Persons Program

MGC's unique voluntary exclusion program provides problem and compulsive gamblers with a means to acknowledge that they have a problem and to take personal responsibility for it. There were 15,013 individuals on the List at the close of Fiscal Year 2010.

In addition, MGC is a governing member of the Missouri Alliance to Curb Problem Gambling. The Alliance is a pivotal component in Missouri's innovative and comprehensive program to address the public health implications of gambling and problem gambling.

Licensing

The Missouri Gaming Commission has statutory responsibility for licensing excursion gambling boats, their parent companies, suppliers of gaming equipment, and the officers, directors, trustees, proprietors, managing agents, and general managers thereof, as well as all employees participating in gaming operations within the state in any capacity. Licensing of entities and individuals ensures the businesses and employees involved in the gaming industry in Missouri meet the standards established by the Commission and are suitable to hold a license. Licensing staff currently administers the licensing and annual license renewal processes of twelve excursion gambling boats, six parent companies, thirty-two supplier licensees and applicants, twelve liquor licensees, and more than 11,000 occupational licensees.

An enhanced statewide automated licensing system provides a vehicle through which each casino's human resources department can enter occupational licensee applicant data and submit license renewals via a web-based link. The system facilitates the commission's ability to license and track all entity and occupational licenses, as well as generate monthly invoices for fees associated with applications, licenses issued, duplicate licenses, and renewals. Licensing fees generate in excess of \$1.75 million per year, while background investigations conducted on licensees result in approximately \$1 million in reimbursable expenses.

Financial Investigations

The Financial Investigations Section consists of former Internal Revenue Service analysts and investigators who are trained in the areas of corporate finance, organizational structures and SEC reporting and who possess the necessary expertise to complete comprehensive corporate financial and legal investigations. These investigators conduct background and financial investigations on corporate applicants, partnerships, limited liability companies, sole proprietorships and publicly traded corporations applying for gaming licenses in Missouri, as well as the officers, directors, trustees, proprietors, managing agents, general managers and beneficial shareholders thereof.

This corporate investigation includes a review of the financial viability of a company for the five-year period preceding the application, and incorporates reference checks with the SEC to determine if the company is or has been the subject of an investigation for any illegal activity.

Additionally, each registered publicly traded corporation is constantly monitored which includes a review of all SEC filings, forms and reports, press releases and other financial and legal disclosures.

List of Excluded Persons

The Commission's power to exclude persons from Missouri riverboat gaming casinos emanates from the Missouri Gaming Statute and, more specifically, the State Regulations. Under these provisions the Commission has the power and duty to exclude persons who have committed crimes of moral turpitude or gambling related crimes, as well as persons of unsavory reputation or persons on a valid and current exclusion list from another jurisdiction within the United States.

During the past year the list has grown to include a person convicted of stealing large amounts of money from a school district during a time when he was a frequent Missouri casino customer. Currently there are several cases under review for possible placement on the list.

Our Exclusion List website can be accessed directly from the Commission's home page at www.mgc.dps.mo.gov. The exclusion list features identifying information and a photograph of each person on the list.



Missouri Gaming Commission Fund Balance Report
Revenue from Cash Receipts
Fiscal Year 2010 as of June 30, 2010

Beginning Balance **\$1,785,297.18**

Revenue		Gaming Commission Expenses	
License Fees			
Gaming License Application Fee	\$241,000.00	Salaries	\$11,921,847.73
Bingo License Fee	\$26,005.00	Fringe Benefits	\$6,640,421.86
Bingo Hall Provider License	\$7,000.00	Travel In-State	\$148,877.94
Bingo Supplier License	\$4,000.00	Travel Out-of-State	\$186,794.64
Bingo Manufacturer License	\$5,500.00	Fuel & Utilities	\$0.00
Level 1 Occupational License Application Fee	\$26,000.00	Supplies	\$183,363.65
Level 2 Occupational License Application Fee	\$254,175.00	Professional Development	\$177,059.38
Supplier Level 2 Occupational Lic Application Fee	\$6,750.00	Communication Serv & Supplies	\$249,886.28
Supplier Level 2 Annual Occupational License Renewal	\$23,800.00	Professional Services	\$341,158.31
Gaming License Renewal Fee	\$254,794.52	Housekeeping & Janitor Services	\$0.00
Level 1 Occupational License Renewal Fee	\$13,900.00	Maintenance & Repair Services	\$106,550.91
Level 2 Occupational License Renewal Fee	\$516,550.00	Computer Equipment	\$191,081.15
Supplier License Application Fee	\$15,000.00	Motorized Equipment	\$186,210.00
Supplier Annual License Renewal Fee	\$147,520.54	Office Equipment	\$12,364.15
Replacement Gaming License	\$15,630.00	Other Equipment	\$16,378.85
Class A - Key License Renewal Fee	\$30,250.00	Property and Improvements	\$475.00
Supplier Key & Level 1 Application Fee	\$50,000.00	Building Lease Payments	\$409.83
Supplier Key & Level 1 License Fee	\$22,600.00	Equipment Rental & Leases	\$461.50
Liquor License	\$6,500.00	Building Lease Payments	\$486,512.84
		Miscellaneous Expenses	\$24,936.61
Total License Fees	\$1,666,975.06	Total MGC Expenses	\$20,874,790.63
Reimbursements		Other Expense & Transfers	
MGC Reimbursement - Company Background	\$41,249.70	Attorney General Salaries	\$91,853.17
MGC Reimbursement - Level 1 Background	\$182,860.48	Attorney General Expense & Equipment	\$52,921.12
MGC Reimbursement - Supplier Background	\$998,400.38	MSHP Vehicle Maintenance	\$216,734.79
MGC Reimbursement - Enforcement	\$11,588,194.00	MSHP Gasoline	\$246,329.00
MGC Reimbursement - Device Testing	\$0.00	MSHP Academy PS	\$156,829.76
MGC Reimbursement - Other	\$21,547.87	MSHP Academy E&E	\$80,294.35
Total Reimbursements	\$12,832,252.43	MSHP Admin PS	\$31,716.00
Other Income		MSHP Institution	\$50,281.00
Admission Fees	\$54,445,159.00	Vehicle Replacement	\$459,575.00
Gaming Commission Administrative Income	\$388.60	Refunds	\$0.00
Witness Fees	\$703.90	Juvenile Court Diversion	\$462,173.94
Surplus Property Sales	\$0.00	Total Other Expenses & Transfers	\$1,848,708.13
Time Deposits Interest	\$10,246.90	Appropriated Transfers	
US/Agency Securities Interest	\$33,452.18	Veterans Commission CI Trust Fund	\$6,000,000.00
Penalties	\$0.00	Missouri National Guard Trust Fund	\$4,000,000.00
Employee Personal Exp Reimbursement	\$283.86	Missouri College Guarantee Fund Transfer	\$5,000,000.00
Transfer in of Bingo Fund Balance	\$1,887.13	Early Childhood Development Fund Transfer FY 2010	\$28,363,302.11
Vendor Refunds	\$258.14	Early Childhood Development Fund Transfer FY 2009	\$1,746,013.03
Other Refunds	\$0.00	Compulsive Gamblers Fund Transfer FY 2010	\$449,829.88
Rebates	\$3,164.51	Compulsive Gamblers Fund Transfer FY 2009	\$39,284.15
Other Misc. Receipts	\$0.00	Cost Allocation Plan Transfer to General Revenue	\$634,099.00
Bingo Tax	\$0.00	SFMOF DPS-SHP Transfer	\$0.00
Cancelled Checks	\$0.00	Total Appropriated Transfers	\$46,232,528.17
Total Other Income	\$54,495,544.22	Total All Expenses & Transfers	\$68,956,026.93
Total All Revenue	\$68,994,771.71	Cash Balance*	\$1,824,041.96

*On July 9, 2010 the remaining cash balance was distributed to the Early Childhood Development Education and Care Fund



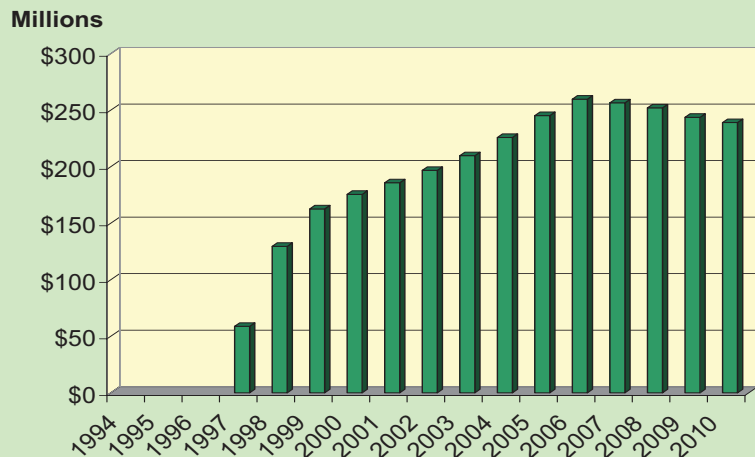
Ameristar Casino Kansas City

General Manager: Sean Barnard
3200 N. Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

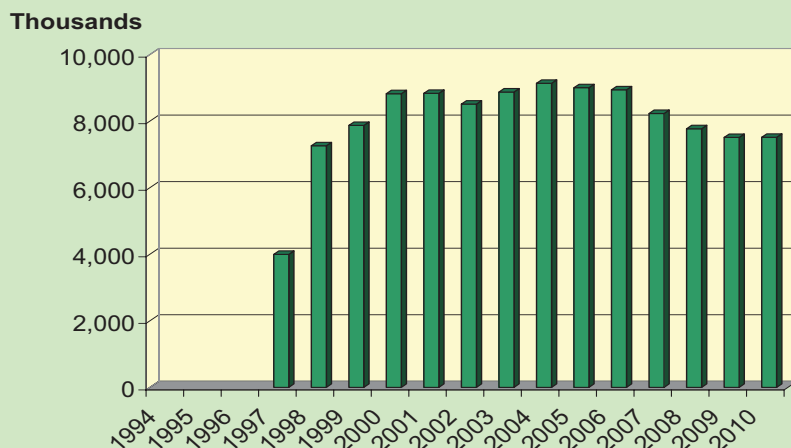
Date Licensed: December 19, 2000
Gaming Space: 140,000 Square Feet
Electronic Gaming Devices: 2,925
Table Games: 74
Buffet, (6) Specialty Restaurants, Deli & Food Court
Parking Garage
200-Room Hotel
18-Screen Movie Theatre, Concert Hall

Total Capital Investment in Property Since Company
Purchase: \$403,203,303
Total Capital Investment in Property for
Fiscal Year: \$10,741,360
Total Employee Compensation: \$43,364,733
Real Estate/Personal Property Tax: \$4,885,642
State Sales Tax: \$1,292,917
State Withholding Tax on Jackpots: \$1,413,252
Federal Withholding Tax on Jackpots: \$1,468,628
City Lease Payments: \$215,000
Charitable Donations: \$373,431
Total Employment: 1,295
Minority Employment: 496
Female Employment: 584

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Kansas City

		Adopted FY 2009-10	Adopted FY 2010-11
Equipment/Deferred Maintenance			
General Services			
	Fleet Replacement	\$3,500,552	\$4,637,600
	Subtotal:	\$3,500,552	\$4,637,600
	Total Equipment/Deferred Maintenance:	\$3,500,552	\$4,637,600
Capital Improvements			
Roadways and Street Markings			
	Street Preservation	\$950,000	\$1,000,000
	Crosswalk & Arrow Marking	--	\$100,000
	Subtotal:	\$950,000	\$1,100,000
Streetlight System			
	Tree Trimming		
	Streetlight Maintenance	--	\$3,500,000
	Streetlight Debt	\$9,371,348	\$6,686,088
	Subtotal:	\$9,371,348	\$10,186,088
Public Facilities			
	Tree Trimming	\$1,000,000	--
	1% Fountain/Monument Restoration	\$250,000	--
	Park Facilities Improvements	\$1,105,000	--
	Subtotal:	\$2,355,000	\$0
Recreation			
	Ballfield Renovation	--	\$125,000
	Park Maintenance	\$1,300,000	\$1,300,000
	Swimming Pool Maintenance	\$323,100	\$52,174
	Lake Restoration	--	\$200,000
	Kansas City Zoo Maintenance	--	\$100,000
	Playground Maintenance	--	\$300,000
	Subtotal:	\$1,623,100	\$2,077,174
Economic Development			
	City-Wide Trail Maintenance	--	\$100,000
	Subtotal:	\$0	\$100,000
	Capital Improvements Total:	\$14,299,448	\$13,463,262
	Total Gaming Funds Allocated:	\$17,800,000	\$18,100,862

SOURCE: City of Kansas City

Streetlight Maintenance

*Improvements
Accomplished from
Local Gaming
Revenues*



Ameristar Casino St. Charles

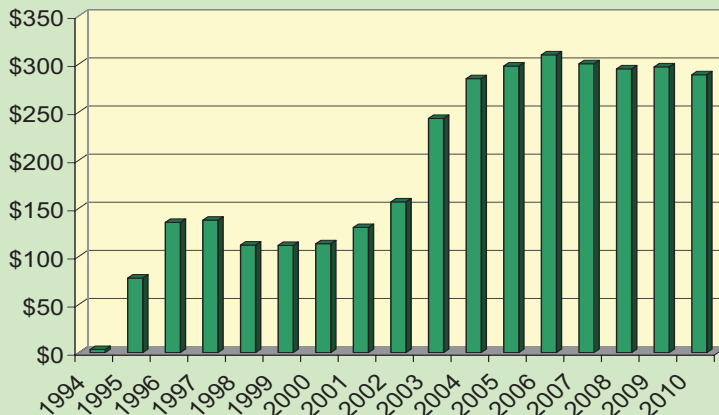
General Manager: Jim Franke
1 Ameristar Boulevard
St. Charles, Missouri 63301
(314) 940-4300

Date Licensed: December 19, 2000
Gaming Space: 130,000 Square Feet
Electronic Gaming Devices: 2,748
Table Games: 72
Buffet, (6) Specialty Restaurants & Deli
400-Room Hotel
Meeting space, Ballrooms
Parking Garage

Total Capital Investment in Property Since Company
Purchase: \$756,213,358
Total Capital Investment in Property for
Fiscal Year: \$14,862,671
Total Employee Compensation: \$52,914,283
Real Estate/Personal Property Tax: \$6,701,547
State Sales Tax: \$2,021,851
State Withholding Tax on Jackpots: \$2,054,531
Federal Withholding Tax on Jackpots: \$1,945,973
Charitable Donations: \$248,015
Total Employment: 1,685
Minority Employment: 641
Female Employment: 776

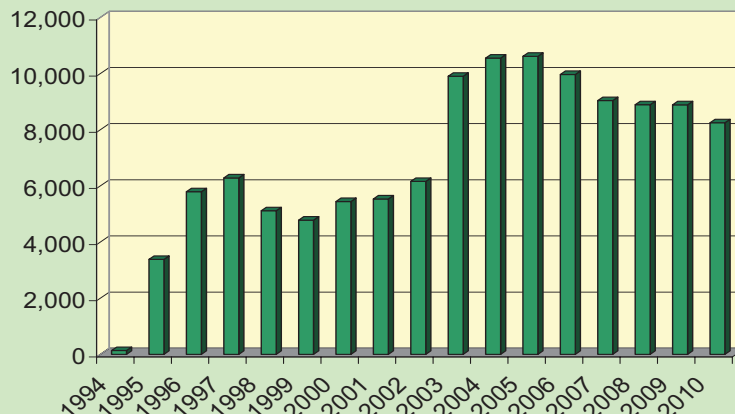
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of St. Charles

<u>DESCRIPTION</u>	<u>CY 2009</u>	<u>CY 2010</u>		<u>CY 2009</u>	<u>CY 2010</u>
<u>Stormwater Projects:</u>			<u>Facilities Maintenance:</u>		
Debt Service - Stormwater Bonds	840,000	840,000	Senior Center Improvements	75,000	10,000
Miscellaneous Stormwater Projects	100,000	100,000	ADA Upgrades - St Charles Historical Society		200,000
Misc Creek Bank stabilization	100,000	100,000	Holiday Lighting		30,000
NPDES program	30,000	20,000			
Creek bank cleaning		30,000	<u>Police Department:</u>		
Boone's Lick Box Culvert	150,000	150,000	Personnel Costs	2,707,462	3,720,236
Pearl Ridge Storm Sewer	800,000		Personnel Costs - Dare/SRO program	784,658	1,078,173
Buckingham Green, Park & College Creekbank Stabilization	1,300,000				
Cole Creek (Canary to Hunters Ridge)		400,000	<u>Fire:</u>		
Oak Trail Flood Protection		450,000	Personnel Costs	1,903,558	2,615,617
Sunset /Valley Drive Storm Sewer		350,000	Fire Station Replacement/Relocation	1,800,000	
Bee-Jay Drive Storm Sewer		165,000			
<u>Street Projects:</u>			<u>Economic Development/Redevelopment:</u>		
Street Contingency	300,000	70,000	Economic Development Fund	200,000	300,000
Sidewalk Extensions	60,000	60,000	Community Center Project		200,000
Traffic Calming		15,000	Arena Project	300,000	300,000
Elm Street Widening		140,000			
Decorative Stop signs	25,000		<u>Parks</u>		
Street Lighting	45,000	55,000	Accessible Playgrounds		220,000
Bridge Maintenance		60,000			
Diekamp Lane Reconstruction		605,000	<u>Other Facilities</u>		
Wood Chipper	30,000		Foundry Art Center	165,000	165,000
3/4 ton Pickup	30,000		Cemetery Office Refurbishment		80,000
Hackman Lost Meadow Signal	50,000				
Boschertown Streetlights	125,000		<u>Other:</u>		
N. Fairgrounds Rd. Ext (Boone Ave to 1st Capitol)	1,300,000	1,700,000	Personnel Costs	888,584	1,220,974
New Town Blvd. (Mueller to Hwy B)	1,073,000		Additions to (Use of) Reserves	(1,747,500)	
Street Division Facility		130,000	Façade Improvement - other	75,000	75,000
			New Enterprise Software	1,700,000	
			Anniversary of the City	100,000	
			Deletion/reduction of prior year projects	(275,000)	
				<u>6,358,000</u>	<u>5,440,000</u>

SOURCE: City of St. Charles



Boone's Lick Box
Culvert Replacement



*Improvements
Accomplished from
Local Gaming
Revenues*

94 & Zumbuhl/Friedens
Intersection Improvement

Argosy Riverside Casino

General Manager: Ameet Patel

777 NW Argosy Parkway

Riverside, Missouri 64150

(816) 746-3100

Date Licensed: June 22, 1994

Gaming Space: 62,000 Square Feet

Electronic Gaming Devices: 1,973

Table Games: 39

Buffet, (2) specialty restaurants, Deli & Coffee House

258-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property Since Company

Purchase: \$229,075,960

Total Capital Investment in Property for

Fiscal Year: \$12,177,799

Total Employee Compensation: \$37,944,328

Real Estate/Personal Property Tax: \$2,870,934

State Sales Tax: \$910,572

State Withholding Tax on Jackpots: \$1,347,299

Federal Withholding Tax on Jackpots: \$1,784,660

City Lease Payments: \$4,847,802

Charitable Donations: \$475,241

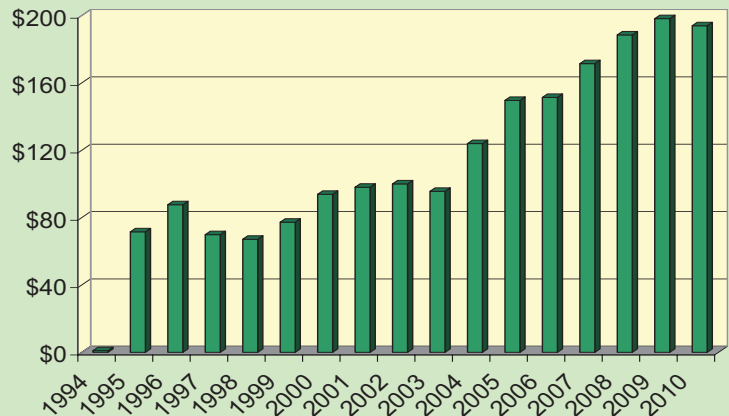
Total Employment: 982

Minority Employment: 384

Female Employment: 510

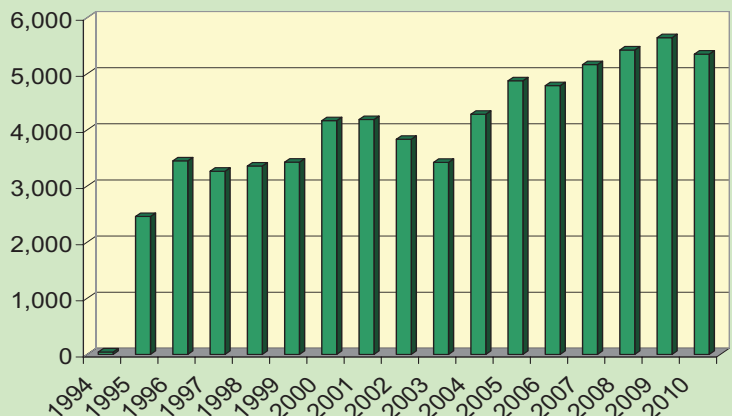
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of Riverside

Assistance to Other Entities

Northland Health Care	\$	30,000
Miles of Smiles		15,000
United Community Services		15,000
Platte Senior Services		15,000
American Red Cross		5,000
Synergy		5,000
MOCSA		5,000

Equipment Given to Other Governments

1999 Dodge Truck	unknown
1997 Jeep Cherokee	unknown
1997 Ford F-350	unknown
2001 Ford F-550 diesel cab & chasis	unknown

Major Thoroughfare/Infrastructure

Vivion Road	\$	3,093,111
Street Maintenance Program		969,224
West Platte Road & Bridge		116,532
Northwood Rd		418,053
Water Line Improvements		303,022

Equipment Purchases

GIS	\$	26,625
Wayside Horns		215,630
Storm Sirens		23,530
City Radio System		502,683
Public Works Vehicles		173,866
Public Safety Equipment		24,189
Public Safety Vehicles		55,288
Facility Security		599,542
Computer Equipment		57,762

Community Services

Ambulance Services for Residents	\$	42,963
Transit Services for Residents		38,062
Fire & Police Athletic League		10,962
City Wide Trash Collection		94,813
Residents Community Center		
Memberships		141,322
Master Plan Update		272,183

Horizon Development Commitment

900 Acre Commerical Park	\$	7,718,632
--------------------------	----	-----------

Park Improvements

Park/Trail Improvements	\$	363,896
-------------------------	----	---------

Total for FY 2009-2010

\$ 15,351,890

SOURCE: City of Riverside



Missouri Riverfront Trail

*Improvements
Accomplished from
Local Gaming
Revenues*

Vivion Road
Improvements



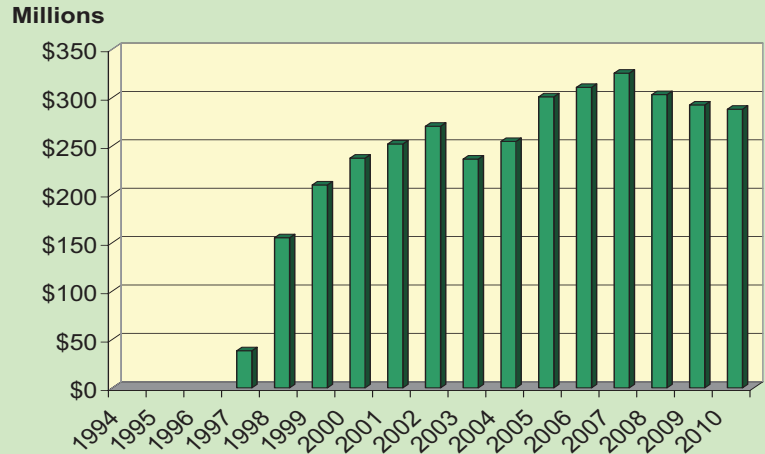
Harrah's Maryland Heights

General Manager: Michael St. Pierre
777 Casino Center Drive
Maryland Heights, Missouri 63146
(314) 770-8100

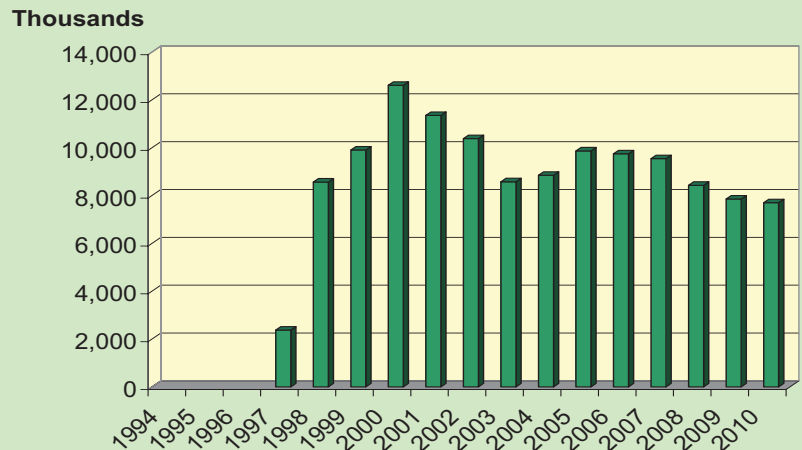
Date Licensed: March 11, 1997
Gaming Space: 120,000 Square Feet
Electronic Gaming Devices: 2,703
Table Games: 78
Buffet, (4) specialty restaurants, Coffee House & Deli
502-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property Since Company
Purchase: \$539,456,513
Total Capital Investment in Property for
Fiscal Year: \$2,907,447
Total Employee Compensation: \$50,208,207
Real Estate/Personal Property Tax: \$5,105,792
State Sales Tax: \$1,454,217
State Withholding Tax on Jackpots: \$3,067,672
Federal Withholding Tax on Jackpots: \$2,088,979
Charitable Donations: \$65,075
Total Employment: 1,476
Minority Employment: 617
Female Employment: 722

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Maryland Heights

2010 General Fund

Operating expenses-Police Department	\$1,400,000
Other operating costs	998,000
Total Operating Expenses	2,398,000
Residential trash, recycling, and yard waste services	1,710,000
Total General Fund	4,108,000

2010 Reserve Fund	0
--------------------------	----------

2010 Capital Improvement Projects

Street maintenance-concrete and asphalt	1,300,000
Local road improvements	9,125,000
Dorsett Road Sidewalk	300,000
Park Land Acquisitions	190,000
Westline Industrial	1,400,000
Pedestrian/Bike Trails (city share)	500,000
Dorsett Road at Progress Parkway improvements	2,100,000
Public Works Dump Truck	255,000
Computer software upgrades	224,000
Capital improvement project management	515,000
Total Capital Improvement Expenditures	15,909,000

Total expenditures in 2010 of gaming funds	\$20,017,000
---	---------------------

In 2009 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities result in the allocation of 2010 gaming taxes as follows:

General Fund	2010 Amount
	\$2,398,000

The first call on gaming taxes is the General Fund's requirement for funding which is the greater of 15% or \$2,350,000

General Fund	\$1,710,000
---------------------	-------------

An amount equal to the cost of residential trash collection, yard waste, and recycling services is the second priority of distribution.

Parks Fund	\$479,600
-------------------	-----------

The third priority is 4% of all gaming tax revenue or \$460,000, whichever is greater, to be placed in the Parks Fund.

Reserve Fund	\$0
---------------------	-----

The fourth priority is a total of 4% of gaming taxes that shall be placed in the City's Reserve Fund until the desired fund balance is achieved pursuant to policy or goal.

Capital Improvement Fund	\$5,395,500
---------------------------------	-------------

The next priority for funding is the city's capital improvements. The fund shall receive 45% of the gaming.

Regional Infrastructure Fund	\$2,006,900
-------------------------------------	-------------

If any funds remain, all shall be deposited in the Regional Infrastructure Fund.

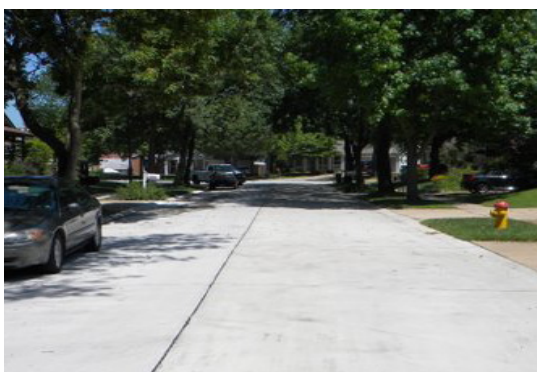
2010 Estimated gaming tax revenue	\$11,990,000
Use of prior year's gaming taxes**	5,627,000
Use of future year's gaming taxes***	2,400,000
Total Sources of gaming funds	\$20,017,000

Total	\$11,990,000
--------------	---------------------

**Amounts that had accumulated in the City's Capital Improvement Fund, Reserve Fund and Regional Infrastructure Fund to finance projects in 2010.

***Amounts advanced from the City's Reserve Fund that will be repaid from subsequent years gaming taxes.

SOURCE: City of Maryland Heights



Villager Park Court



McKelvey Road Project



Dorsett Road at Progress Parkway

*Improvements
Accomplished from
Local Gaming
Revenues*

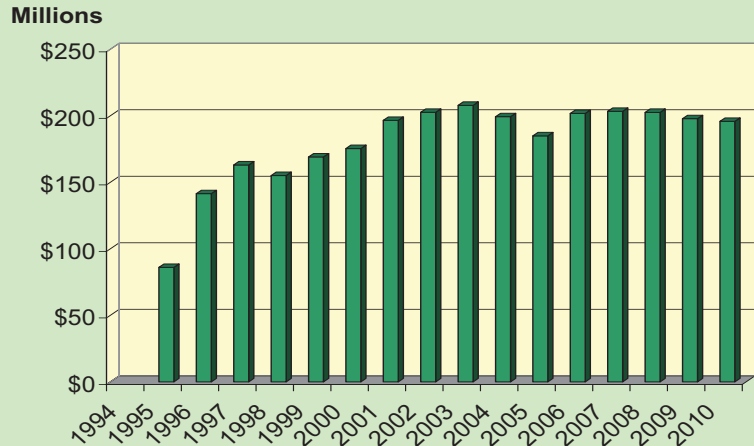
Harrah's North Kansas City

General Manager: Thomas Cook
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

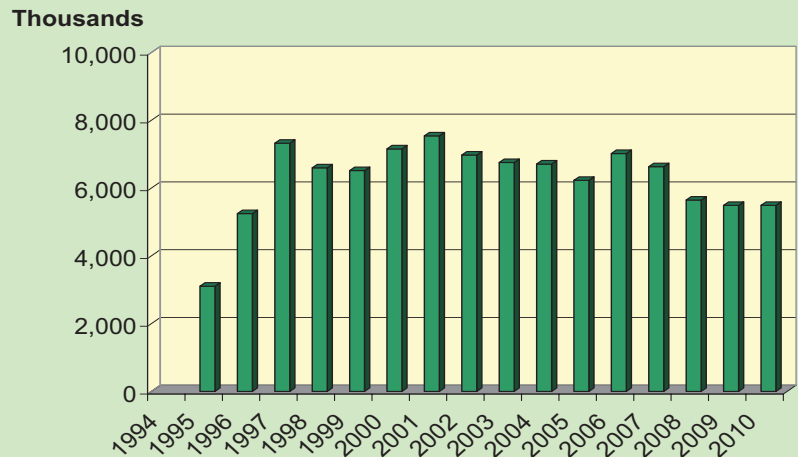
Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 1,761
Table Games: 64
Buffet, (4) specialty restaurants, Coffee House
200-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property Since Company
Purchase: \$332,971,840
Total Capital Investment in Property for
Fiscal Year: \$2,043,517
Total Employee Compensation: \$41,059,475
Real Estate/Personal Property Tax: \$3,688,717
State Sales Tax: \$1,124,122
State Withholding Tax on Jackpots: \$1,763,622
Federal Withholding Tax on Jackpots: \$1,431,668
City Lease Payments: \$3,889,949
Charitable Donations: \$432,255
Total Employment: 1,180
Minority Employment: 394
Female Employment: 574

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of North Kansas City

	Fiscal Year			Fiscal Year	
	2008-2009	2009-2010		2008-2009	2009-2010
	Actual	Budget		Actual	Budget
Public Relations			Equipment		
Branding Committee	\$ 5,272	\$ 10,000	Administration	\$ -	\$ 30,000
Business Council	17,661	34,339	Fire Department	\$ 106,657	\$ 187,000
Centennial Celebration	-	30,000	Police Department	\$ 193,268	\$ 253,750
Downtown Promotions	-	22,000	PW - Buildings & Grounds	\$ 14,424	\$ 53,000
Employee Wellness Program	19,001	23,700	Codes Enforcement	\$ 16,702	\$ 28,000
Friday in the Park	9,802	11,000	Total Equipment	\$ 331,051	\$ 551,750
Green Initiative	11,275	50,000	Information Technology		
Neighborhood Day	2,915	5,000	Police Department	\$ -	\$ 221,780
Regional Forensic Lab	55,000	55,000	Interdepartmental	\$ 51,371	\$ 128,000
Safety Committee	443	3,500	Total Information Technology	\$ 51,371	\$ 349,780
Saturday in the Square	5,610	7,000	Infrastructure	\$ 592,608	\$ 1,092,460
Senior Citizen Program	3,582	-	Building Improvements	\$ 317,694	\$ 40,000
Snake Saturday Parade	50,504	40,000	Interfund Transfers Out		
Snake Saturday BarBQ	-	10,000	Transfer to Park Fund	\$ -	\$ 55,000
Summer Funfest - Cruise Night	12,000	12,000	Transfer to Health Insurance Reserve	65,000	85,000
Winter Wonderland	9,431	11,000	Transfer to Library	4,000	4,000
Total Public Relations	\$ 202,496	\$ 324,539	Transfer to Library Reserve	275,000	200,000
Services	\$ 424,511	\$ 604,739	Transfer to Communications Fund	839,690	658,000
Land Acquisition	\$ 81,444	\$ 13,840,000	Transfer to Water	350,000	1,100,000
Land Improvements	\$ 8,670	\$ 105,000	Total Interfund Transfers Out	\$ 1,533,690	\$ 2,102,000
Furniture	\$ 6,905	\$ -			
Partnerships	\$ -	\$ 50,000	TOTAL EXPENDITURES	\$ 3,347,944	\$ 18,735,729

SOURCE: City of North Kansas City



Friday Concerts



Art Market



Beautification Day

*Improvements
Accomplished from
Local Gaming
Revenues*

Isle of Capri - Boonville

General Manager: Barron Fuller
100 Isle of Capri Boulevard
Boonville, MO 65233
(660) 882-1200

Date Licensed: December 6, 2001
Gaming Space: 28,000 Square Feet
Electronic Gaming Devices: 981
Table Games: 19
Buffet, (1) Specialty Restaurant & Deli
Meeting Space, Ballroom
120-Room Hotel

Total Capital Investment in Property Since Company
Purchase: \$97,555,000

Total Capital Investment in Property for
Fiscal Year: \$1,728,000

Total Employee Compensation: \$14,851,000

Real Estate/Personal Property Tax: \$611,000

State Sales Tax: \$254,000

State Withholding Tax on Jackpots: \$727,000

Federal Withholding Tax on Jackpots: \$1,233,000

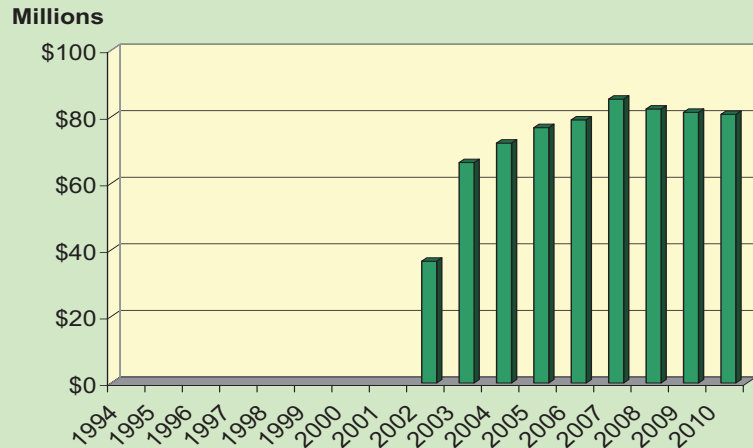
Charitable Donations: \$33,000

Total Employment: 520

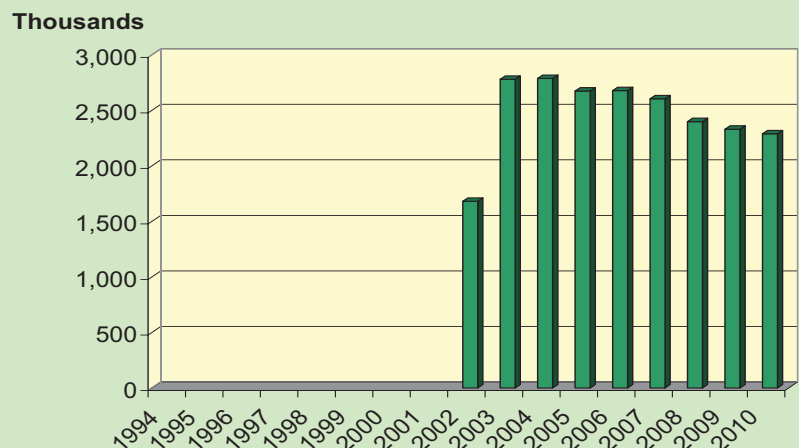
Minority Employment: 34

Female Employment: 284

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Boonville

<u>Expenditures</u>	<u>FY 2009-10</u>	<u>Expenditures</u>	<u>FY 2009-10</u>
Audit fees	\$ 1,140	Wastewater Plant - Sewer Extension	\$ 10,731
Howard County Sheriff's Department	31,250	Summer Recreation Program	7,227
Howard County Prosecuting Attorney	18,750	Ballfield Turf Program	6,213
New Franklin Police Department	12,500	Street Tree Maintenance	32,367
Cooper County Sheriff's Department	43,750	Pool Repair	1,534
Cooper County Prosecuting Attorney	25,000	Police Cars (2)	48,754
Moniteau County Sheriff's Department	5,000	Training - Inspectors	1,834
Mustang	25,000	Computer Equipment	3,558
City of Otterville	1,000	Credit Card Reader - Airport	3,139
City of Bunceton	1,000	Drainage Project	11,271
City of Pilot Grove	2,000	Street Overlay Program	483,154
City of Prairie Home	1,000	Demolitions	1,033
Boonslick Y.M.C.A.	64,800	Insurance - Property/Business Interruption	35,432
Unlimited Opportunities	7,000	Codification	3,750
Friends of Historic Boonville	3,984	Riviera Drive	53,310
Boonville Jaycees	2,500	Planning Related	25,558
Missouri Extension	4,000	ADA Projects	6,353
Lions Club	596	Equipment Replacement	127,917
MO River.net	225	Rankin Mill Road	54,599
Transfer to General Fund (Operations)	770,000	Police Car - Video Equipment	7,000
Debt Service Payment 2008 COP's	250,000	Airport - Gate/Fencing to Ramp and Fuel	6,630
Debt Service Payment 2010 COP's	21,947	City Hall - Roof Repair	12,697
Water Tower	291,037	Other Various Small Items	172,613
Water Plant-CO ₂ Injection Project	32,500		
Water Plant - Weir Replacement	122,211		
Water Plant - Hydraulic Study	25,510		
Water Plant - Erosion Control - Discharge	84,924		
Water Plant - Box for Filter Waste	204,039		
Water Plant - Basement Heating	1,347		
Water Plant - Concrete Repair	25,000		
Water Plant - Pump Work	15,580		
Water Plant - Lower Level Ventilation	19,429		
Water Plant - Large Motor Repair	13,045		
Wastewater Plant - Disinfection Project	358,142		
Wastewater Plant - Telemetry to Lift Station (2)	67,659		
Wastewater Plant - Collection System Rehab	290,155		
		TOTAL \$	3,959,694

SOURCE: City of Boonville



New Water Plant Settling Basin Weirs



Water Plant Intake Structure

*Improvements
Accomplished from
Local Gaming
Revenues*



New Water Tower



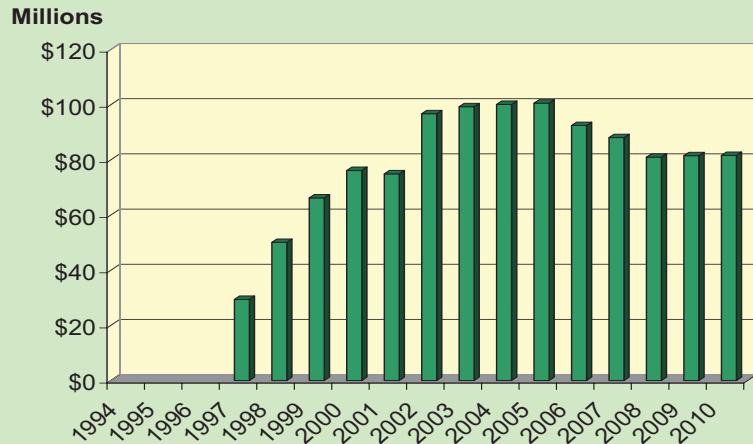
Isle of Capri - Kansas City

General Manager: Paul Avery
1800 E. Front Street
Kansas City, Missouri 64120
(816) 855-7777

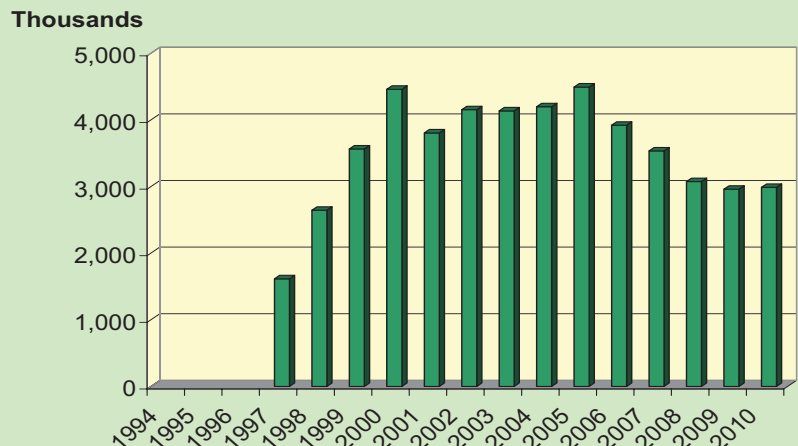
Date Licensed: June 6, 2000
Gaming Space: 45,300 Square Feet
Electronic Gaming Devices: 1,197
Table Games: 22
Buffet, (1) Specialty Restaurant & Deli
Parking Garage

Total Capital Investment in Property Since Company
Purchase: \$95,110,500
Total Capital Investment in Property for
Fiscal Year: \$1,619,493
Total Employee Compensation: \$17,009,600
Real Estate/Personal Property Tax: \$530,615
State Sales Tax: \$412,937
State Withholding Tax on Jackpots: \$336,711
Federal Withholding Tax on Jackpots: \$495,000
City Lease Payments: \$2,801,840
Charitable Donations: \$65,600
Total Employment: 433
Minority Employment: 238
Female Employment: 219

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Kansas City

		Adopted FY 2009-10	Adopted FY 2010-11
Equipment/Deferred Maintenance			
General Services			
	Fleet Replacement	\$3,500,552	\$4,637,600
	Subtotal:	\$3,500,552	\$4,637,600
	Total Equipment/Deferred Maintenance:	\$3,500,552	\$4,637,600
Capital Improvements			
Roadways and Street Markings			
	Street Preservation	\$950,000	\$1,000,000
	Crosswalk & Arrow Marking	--	\$100,000
	Subtotal:	\$950,000	\$1,100,000
Streetlight System			
	Tree Trimming		
	Streetlight Maintenance	--	\$3,500,000
	Streetlight Debt	\$9,371,348	\$6,686,088
	Subtotal:	\$9,371,348	\$10,186,088
Public Facilities			
	Tree Trimming	\$1,000,000	--
	1% Fountain/Monument Restoration	\$250,000	--
	Park Facilities Improvements	\$1,105,000	--
		\$2,355,000	\$0
Recreation			
	Ballfield Renovation	--	\$125,000
	Park Maintenance	\$1,300,000	\$1,300,000
	Swimming Pool Maintenance	\$323,100	\$52,174
	Lake Restoration	--	\$200,000
	Kansas City Zoo Maintenance	--	\$100,000
	Playground Maintenance	--	\$300,000
	Subtotal:	\$1,623,100	\$2,077,174
Economic Development			
	City-Wide Trail Maintenance	--	\$100,000
	Subtotal:	\$0	\$100,000
	Capital Improvements Total:	\$14,299,448	\$13,463,262
	Total Gaming Funds Allocated:	\$17,800,000	\$18,100,862

SOURCE: City of Kansas City

Children's Fountain



*Improvements
Accomplished from
Local Gaming
Revenues*



Lady Luck of Caruthersville

General Manager: Lyle Randolph
777 E. 3rd Street
Caruthersville, Missouri 63830
(573) 333-1000

Date Licensed: April 27, 1995
Gaming Space: 21,400 Square Feet
Electronic Gaming Devices: 623
Table Games: 16
(1) Specialty Restaurant
RV Park (27-space)

Total Capital Investment in Property Since Company
Purchase: \$54,662,946

Total Capital Investment in Property for
Fiscal Year: \$3,186,899

Total Employee Compensation: \$9,503,480

Real Estate/Personal Property Tax: \$284,372

State Sales Tax: \$164,893

State Withholding Tax on Jackpots: \$164,932

Federal Withholding Tax on Jackpots: \$111,883

City Lease Payments: \$100,000

Charitable Donations: \$26,267

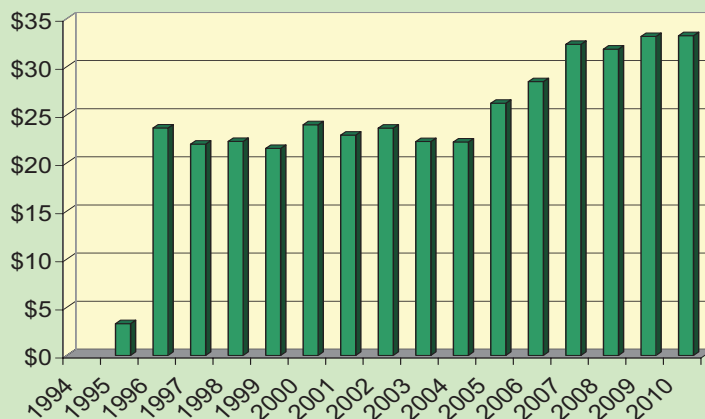
Total Employment: 309

Minority Employment: 97

Female Employment: 187

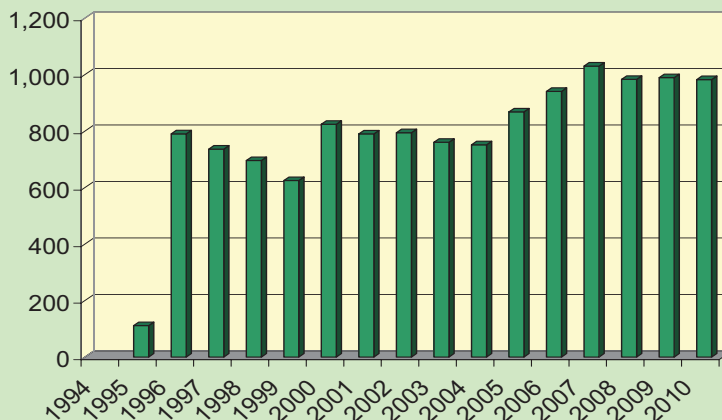
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of Caruthersville

<u>GAMING REVENUE EXPENDITURES</u>	2007-08	2008-09	2010	2010-11 BUDGET
<u>Drainage</u>				
Drainage	\$ 575,907.50	\$ 610,733.80	\$ 184,871.86	\$ 90,000.00
<u>Water/Wastewater Improvements</u>				
Water Tower Maintenance	\$ 12,646.00			\$ 55,000.00
Sewer Line Replacement		\$ 229,545.50		
Hwy 84 Water line repair				\$ 70,000.00
Lift Station Replacement	\$ 301,795.58			
<u>Street Improvements</u>				
Miscellaneous Street Improvements	\$ 27,879.18		\$ 33,312.33	\$ 150,000.00
<u>Public Safety</u>				
CIF Funding	\$ 10,000.00			
Additional Police Officers		\$ 97,233.21	\$ 106,573.50	\$ 105,000.00
Humane Shelter Building	\$ 4,120.00	\$ -		
Police Computer Software	\$ 16,476.13			
Police Equipment		\$ 13,546.39	\$ 79,029.00	
<u>Other Infrastructure</u>				
Sidewalks	\$ 725.00	\$ 1,272.40	\$ 1,254.15	\$ 10,000.00
Airport Improvements		\$ 150,000.00		
Tennis Courts				\$ 50,000.00
Downtown Redevelopment		\$ 43,820.63		
Yardwaste Site		\$ 69,378.22		
Administration software/equipment				\$ 12,000.00
Demolition due to Tornado	\$ 41,500.00			
Riverfront Development		\$ 150,000.00		
Economic Development				\$ 55,000.00
Community Betterment			\$ 33,312.33	\$ 10,000.00
Replace Phone system for City Hall			\$ 5,323.51	
TOTAL	<u>\$ 991,049.39</u>	<u>\$ 1,365,530.15</u>	<u>\$ 443,676.68</u>	<u>\$ 607,000.00</u>

SOURCE: City of Caruthersville



New Police Truck

*Improvements
Accomplished from
Local Gaming
Revenues*

Ward Avenue Project

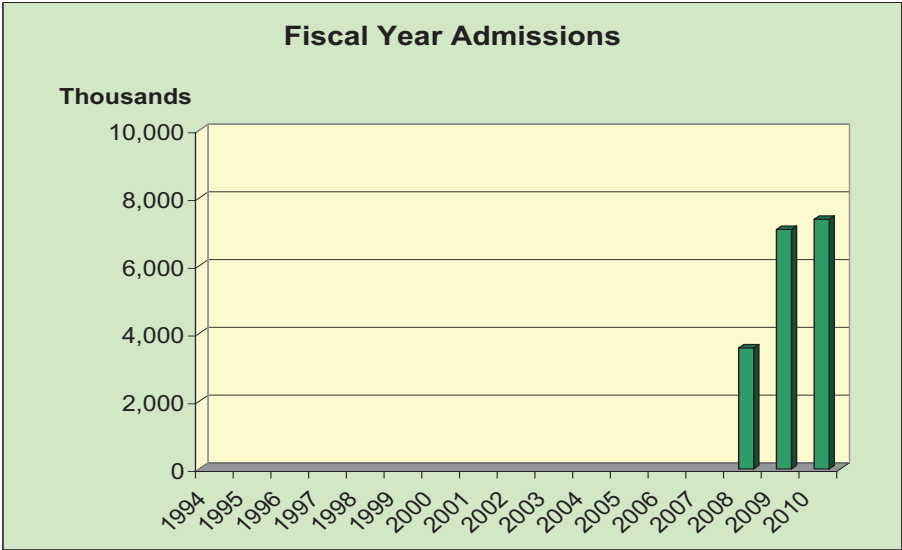
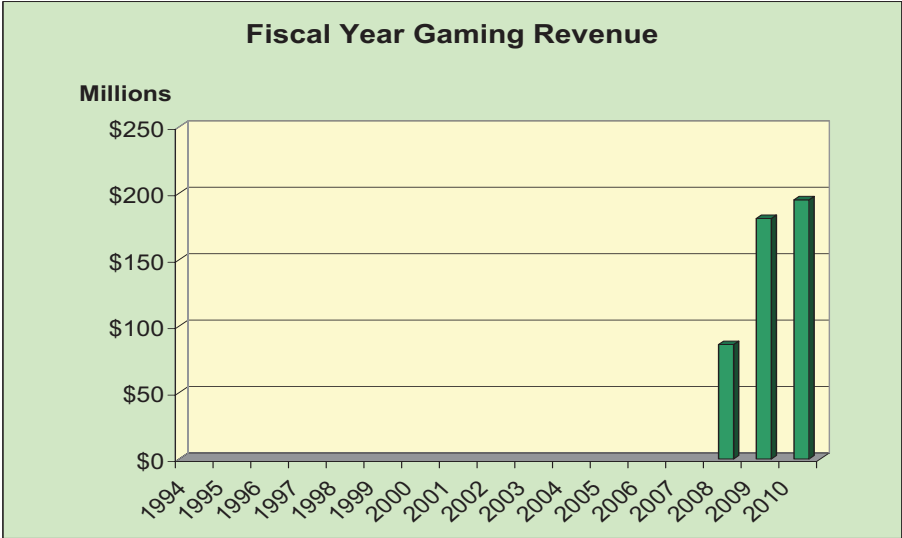


Lumière Place

General Manager: Terri Porcaro
999 N. Second Street
St. Louis, MO 63102
(314) 881-7777

Date Licensed: December 19, 2007
Gaming Space: 75,000 Square Feet
Electronic Gaming Devices: 2,062
Table Games: 68
Buffet, (4) Specialty Restaurants, Coffee House
Meeting Space, Ballroom
294-Room Hotel
Parking Garage

Total Capital Investment in Property Since Company Purchase: \$567,169,911
Total Capital Investment in Property for Fiscal Year: \$3,888,111
Total Employee Compensation: \$41,040,457
Real Estate/Personal Property Tax: \$6,360,956
State Sales Tax: \$1,295,949
State Withholding Tax on Jackpots: \$1,230,201
Federal Withholding Tax on Jackpots: \$1,171,559
Charitable Donations: \$272,280
Total Employment: 1,299
Minority Employment: 681
Female Employment: 613



City of St. Louis

Three Primary Sources:

2.1% AGR Tax: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC). (With recent closure of President Casino on Landing, these lease payments will cease in FY11.)

	FY07	FY08	FY09	FY10 ¹	FY11b
Public Safety					
Payment to Port Authority	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000	\$ -
Police Patrols	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,782,653	\$ 4,500,000
Fire Department Marine Unit Supplies	\$ 21,433	\$ 21,184	\$ 22,653	\$ 16,017	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ 1,000,000	\$ 170,000	\$ 1,000,000
Subtotal	\$ 1,511,543	\$ 1,511,184	\$ 3,512,653	\$ 6,108,670	\$ 5,525,000
Capital Improvements					
Capital Fund Contribution	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 9,980,000	\$ 5,285,000
Subtotal	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 9,980,000	\$ 5,285,000
Economic Development					
Payment to Port Authority	\$ 59,890	\$ 460,000	\$ 760,000	\$ 760,000	\$ 705,000
SLDC Economic Development (lease revenue)	\$ 1,346,082	\$ 989,308	\$ 459,833	\$ 407,386	\$ 32,000
Subtotal	\$ 1,405,972	\$ 1,449,308	\$ 1,219,833	\$ 1,167,386	\$ 737,000
Total	\$ 5,617,515	\$ 7,160,492	\$ 10,482,486	\$ 17,256,056	\$ 11,547,000

Note:

¹ FY10 actual gaming and lease revenue totaled \$13.5M. FY10 expenditures include appropriations of prior year surpluses of \$3.8M.

SOURCE: City of St. Louis

Demolition of North
Tucker Street Bridge



*Improvements
Accomplished from
Local Gaming
Revenues*

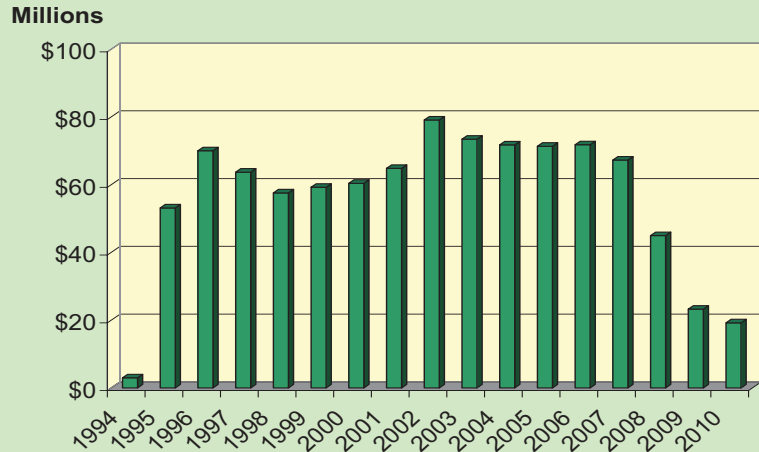
President Casino

General Manager: Chris Strobbe
1000 N. Leonor K. Sullivan Blvd.
St. Louis, Missouri 63102
(314) 622-3000

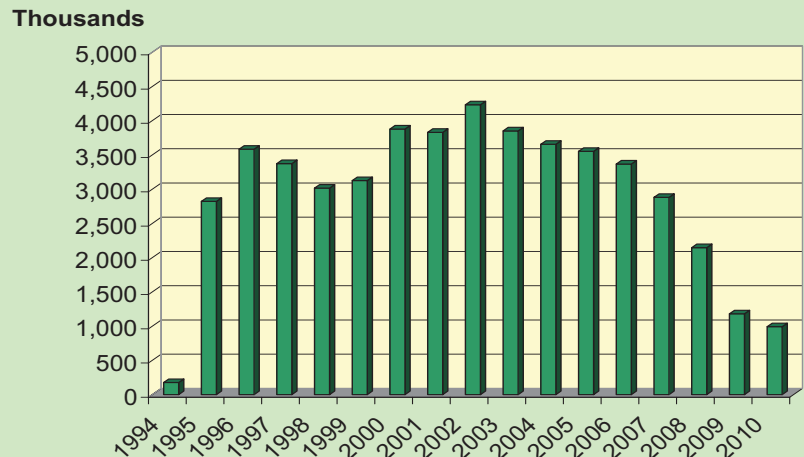
Date Licensed: May 27, 1994
Gaming Space: 29,145 Square Feet
Electronic Gaming Devices: 674
Table Games: 7

Total Capital Investment in Property Since Company
Purchase: \$47,181,504
Total Capital Investment in Property for
Fiscal Year: \$3,124,415
Total Employee Compensation: \$8,318,009
Real Estate/Personal Property Tax: \$208,016
State Sales Tax: \$54,628
State Withholding Tax on Jackpots: \$93,638
Federal Withholding Tax on Jackpots: \$216,349
City Lease Payments: \$415,899
Charitable Donations: \$5,244
Total Employment: 207
Minority Employment: 137
Female Employment: 104

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of St. Louis

Three Primary Sources:

2.1% AGR Tax: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC). (With recent closure of President Casino on Landing, these lease payments will cease in FY11.)

	FY07	FY08	FY09	FY10 ¹	FY11b
Public Safety					
Payment to Port Authority	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000	\$ -
Police Patrols	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,782,653	\$ 4,500,000
Fire Department Marine Unit Supplies	\$ 21,433	\$ 21,184	\$ 22,653	\$ 16,017	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ 1,000,000	\$ 170,000	\$ 1,000,000
Subtotal	\$ 1,511,543	\$ 1,511,184	\$ 3,512,653	\$ 6,108,670	\$ 5,525,000
Capital Improvements					
Capital Fund Contribution	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 9,980,000	\$ 5,285,000
Subtotal	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 9,980,000	\$ 5,285,000
Economic Development					
Payment to Port Authority	\$ 59,890	\$ 460,000	\$ 760,000	\$ 760,000	\$ 705,000
SLDC Economic Development (lease revenue)	\$ 1,346,082	\$ 989,308	\$ 459,833	\$ 407,386	\$ 32,000
Subtotal	\$ 1,405,972	\$ 1,449,308	\$ 1,219,833	\$ 1,167,386	\$ 737,000
Total	\$ 5,617,515	\$ 7,160,492	\$ 10,482,486	\$ 17,256,056	\$ 11,547,000

Note:

¹ FY10 actual gaming and lease revenue totaled \$13.5M. FY10 expenditures include appropriations of prior year surpluses of \$3.8M.

SOURCE: City of St. Louis

Demolition of North Tucker Street Bridge



*Improvements
Accomplished from
Local Gaming
Revenues*

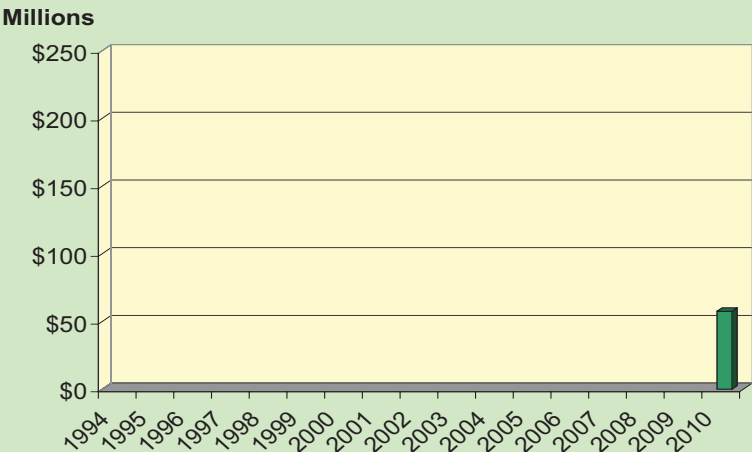
River City Casino

General Manager: Todd George
777 River City Casino Blvd.
St. Louis, MO 63125
(314) 388-7502

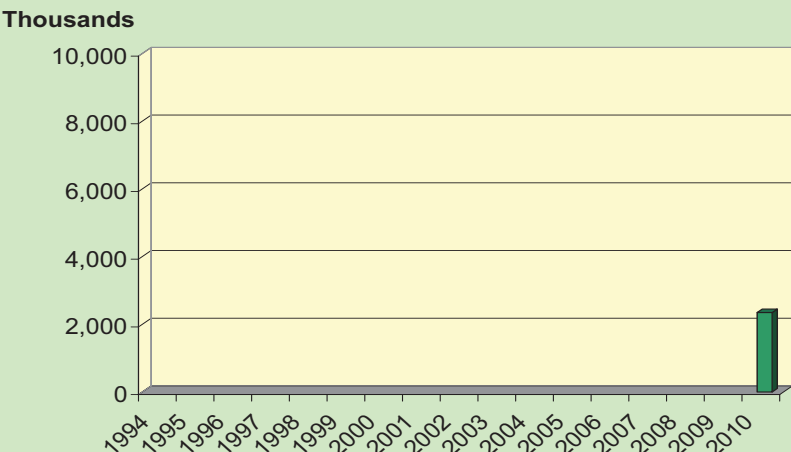
Date Licensed: March 1, 2010
Gaming Space: 90,000 Square Feet
Electronic Gaming Devices: 2,102
Table Games: 55
Buffet, (4) Specialty Restaurants, Coffee & Tea House

Total Capital Investment in Property Since Company Purchase: \$342,568,448
Total Capital Investment in Property for Fiscal Year: \$160,537,618
Total Employee Compensation: \$12,297,890
Real Estate/Personal Property Tax: \$22,180
State Sales Tax: \$204,828
State Withholding Tax on Jackpots: \$422,597
Federal Withholding Tax on Jackpots: \$352,022
City Lease Payments: \$1,000,000
Charitable Donations: \$63,395
Total Employment: 1,167
Minority Employment: 375
Female Employment: 464

Fiscal Year Gaming Revenue



Fiscal Year Admissions



St. Louis County

Casino Revenue Summary		July 1, 2009 - June 30, 2010
Revenues:		
Admission Tax	\$	1,739,999
Gaming Tax	\$	862,268
Total	\$	2,602,267
Planned Expenditures:		
Police services	\$	336,973 Six (6) new police officer positions to patrol the casino complex
Park maintenance	\$	88,440 One (1) new maintenance worker position and required equipment to perform maintenance on recreational trails being constructed adjacent to the complex
Highway maintenance	\$	185,000 Road & bridge and traffic signal maintenance associated with the new complex
Reserved for future use	\$	1,991,854
Total	\$	2,602,267

The River City Casino opened to the general public on March 4, 2010, providing St. Louis County with \$2.6 million in tax revenues prior to June 30, 2010.

SOURCE: St. Louis County

*Improvements
Accomplished from
Local Gaming
Revenues*



Terrible's Mark Twain Casino

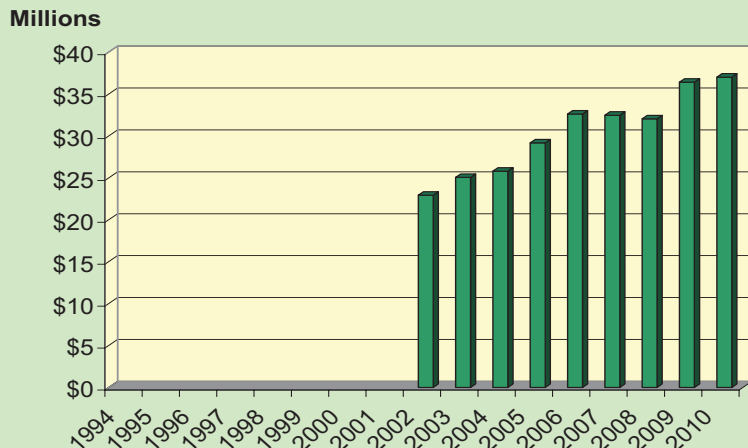
General Manager: Gerry Smriga
104 Pierce Street
LaGrange, Missouri 63448
(573) 655-4770

Date Licensed: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 656
Table Games: 14
(1) Specialty Restaurant
Meeting Space

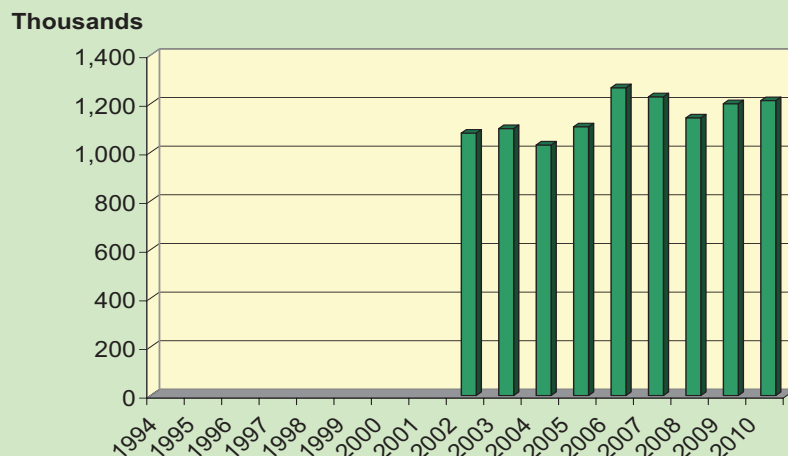
Total Capital Investment in Property Since Company
Purchase: \$20,054,736
Total Capital Investment in Property for
Fiscal Year: \$1,068,977

Total Employee Compensation: \$5,667,795
Real Estate/Personal Property Tax: \$286,114
State Sales Tax: \$100,058
State Withholding Tax on Jackpots: \$186,192
Federal Withholding Tax on Jackpots: \$354,303
Charitable Donations: \$19,904
Total Employment: 238
Minority Employment: 20
Female Employment: 133

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of LaGrange

2010/2011 Adopted Budget

Department

Parks/ Recreation

Boat Dock	\$50,000.00
Ballpark Upgrades	\$30,800.00

Streets

Backhoe and dump truck and other equipment	\$119,000.00
Road Maintenance	\$60,000.00

Water

Water Well Rehabilitation	\$178,000.00
New Water Lines	\$40,000.00

Wastewater

New Sewer Treatment Plant	\$400,000.00
Sewer Line repairs	\$25,000.00

Public Safety

Upgrade of Police Equipment	\$10,000.00
Vehicle	\$26,000.00
Animal Shelter	\$30,000.00
Upgrade of Fire Equipment	\$69,750.00
Replace ambulance vehicle body	\$25,000.00

Total **\$1,063,550.00**

SOURCE: City of LaGrange



711 Pumper Truck



Generator at Water Well

*Improvements
Accomplished from
Local Gaming
Revenues*



Concession Stand

Terrible's St. Jo Frontier Casino

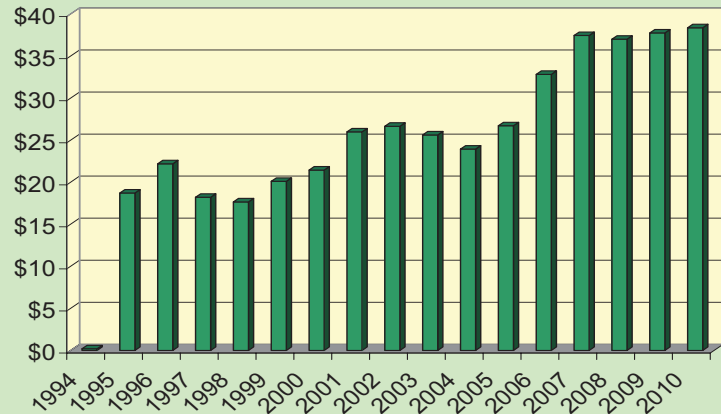
General Manager: Craig Travers
777 Winners Circle
St. Joseph, Missouri 64505
(816) 279-5514

Date Licensed: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 550
Table Games: 11
Buffet & (1) Specialty Restaurant
Meeting Space

Total Capital Investment in Property Since Company
Purchase: \$33,620,541
Total Capital Investment in Property for
Fiscal Year: \$1,397,565
Total Employee Compensation: \$7,478,130
Real Estate/Personal Property Tax: \$258,134
State Sales Tax: \$224,633
State Withholding Tax on Jackpots: \$197,368
Federal Withholding Tax on Jackpots: \$385,063
Charitable Donations: \$35,251
Total Employment: 280
Minority Employment: 18
Female Employment: 149

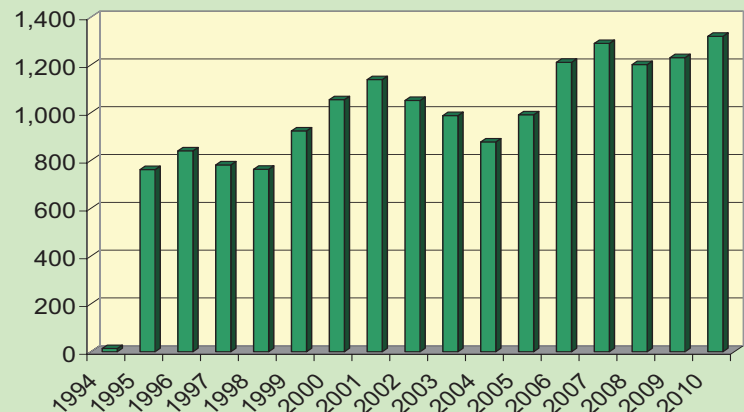
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of St. Joseph

CATEGORY	FY2008/09	FY2009/10
City Sponsored Festivals / Celebrations	63,500	65,000
Tour of Missouri	15,000	10,000
ANG "Sound of Speed" Air Show	0	15,000
Downtown Development & Revitalization		
Downtown Clean-up Program	9,700	9,700
Downtown Revitalization DREAM Initiative	30,000	19,500
Downtown Partnership Contract	21,500	22,500
Allied Arts Contribution	0	10,000
Infrastructure		
Hike & Bike Trails	56,560	0
Living History Preserve Project	48,293	50,000
Phil Welsh Stadium Renovations	598,266	356,350
Projects for Better Historic Preservation/ Property Maintenance Activity	165,084	200,000
Economic Development		
Professional Services - Outside Legal Issues	99,165	185,000
Chamber of Commerce - Marketing Campaign	25,000	25,000
C of C - Economic Development Contract	165,000	165,000
Community Alliance Partnership	12,000	12,000
Industrial Life Science Institute	40,000	20,000
Ferguson Group	18,933	18,933
MO-KAN	25,000	25,000
Professional Services-City initiated TIF proj.	34,730	5,000
Shop St. Joe Campaign	2,000	2,000
Minor Equipment	8,925	608
Other		
Public Awareness/Education	50,200	50,000
City's Rosecrans Airport-Operations Support	0	60,000
City's Parking Maintenance-Operations Support	0	12,950
City's Nature Center-Operations Support	100,000	50,000
Gaming Portion of State Petition Audit Cost	8,000	0
YMCA - Emergency Elevator Repair	33,040	0
Social Welfare Board - Supplemental Contribution	0	15,000
Teen Community Alcohol Awareness Program	3,000	0
Coleman Hawkins Statue - Contribution	500	0
State Legislative Lobbyist	9,900	9,900
Total Expenditures	1,643,296	1,414,441

SOURCE: City of St. Joseph



Living History Project

*Improvements
Accomplished from
Local Gaming
Revenues*

Urban Trail



Buchanan County

	2008 ACTUAL EXPENDITURES	2009 ACTUAL EXPENDITURES	2010 BUDGET
Health and Welfare			
Social Welfare Board	245,000.00	183,750.00	291,250.00
Health Department	124,471.71	79,209.27	95,008.50
Mercy Hospital	15,000.00	0.00	0.00
Public Services			
Extension Council	92,900.04	92,900.04	92,900.00
Soil & Water Conserv.	10,000.00	10,000.00	5,000.00
General Accounts			
Community Support	96,818.79	34,152.75	55,000.00
Public Defender Lease	43,880.07	44,184.13	46,500.00
Hazmat Team Expenses	4,974.00	0.00	0.00
General Expenses	114,557.33	31,123.00	50,070.22
Professional Services	145,323.35	114,585.55	110,000.00
Empower Plant	100,000.00	0.00	0.00
Tower Expenses	184,000.00	275,836.71	271,160.00
General Fund Admin Fee	0.00	460,000.00	421,000.00
TOTAL	1,176,925.29	1,325,741.45	1,437,888.72

SOURCE: Buchanan County



Fiscal Year 2010 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
President Casino	27-May-94	992,226	\$ 1,984,452	\$ 19,219,945	\$ 4,036,188	\$ 47,181,504	207	7	674	29,145	1.84%	1.10%	\$ 8,318,009	\$ 208,016	\$ 54,628	\$ 5,244	\$ 415,899	137	28	104	25
Ameristar Casino St. Charles	27-May-94	8,246,220	\$ 16,492,440	\$ 288,789,747	\$ 60,645,947	\$ 756,213,358	1,685	72	2,748	130,000	15.33%	16.52%	\$ 52,914,283	\$ 6,701,547	\$ 2,021,851	\$ 248,015	\$ -	641	31	776	90
Argosy Riverside Casino	22-Jun-94	5,350,183	\$ 10,700,366	\$ 193,980,055	\$ 40,735,912	\$ 229,075,960	982	39	1,973	62,000	9.94%	11.10%	\$ 37,944,328	\$ 2,870,934	\$ 910,572	\$ 475,241	\$ 4,847,802	384	38	510	78
Terrible's St. Jo Frontier Casino	24-Jun-94	1,320,207	\$ 2,640,414	\$ 38,363,052	\$ 8,056,241	\$ 33,620,541	280	11	550	18,000	2.45%	2.19%	\$ 7,478,130	\$ 258,134	\$ 224,633	\$ 35,251	\$ -	18	2	149	18
Harrah's North Kansas City	22-Sep-94	5,487,898	\$ 10,975,996	\$ 195,781,189	\$ 41,114,650	\$ 332,977,840	1,180	64	1,761	63,300	10.20%	11.20%	\$ 41,059,475	\$ 3,688,717	\$ 1,124,122	\$ 432,255	\$ 3,889,949	394	26	574	88
Lady Luck of Cantersville	27-Apr-95	982,347	\$ 1,964,694	\$ 33,228,641	\$ 6,978,015	\$ 54,662,946	309	16	623	21,400	1.83%	1.90%	\$ 9,503,480	\$ 284,372	\$ 164,893	\$ 28,267	\$ 100,000	97	12	187	28
Isle of Capri -- Kansas City	18-Oct-96	2,987,665	\$ 5,975,712	\$ 81,631,367	\$ 17,142,713	\$ 95,110,500	433	22	1,197	45,300	5.55%	4.67%	\$ 17,009,600	\$ 530,615	\$ 412,937	\$ 65,600	\$ 2,807,840	238	26	219	41
Ameristar Casino Kansas City	16-Jan-97	7,513,031	\$ 15,026,062	\$ 239,995,653	\$ 50,189,087	\$ 403,203,303	1,295	74	2,925	140,000	13.96%	13.67%	\$ 43,364,733	\$ 4,885,642	\$ 1,292,317	\$ 373,431	\$ 215,000	496	39	584	84
Harrah's Maryland Heights	11-Mar-97	7,700,231	\$ 15,400,462	\$ 287,993,494	\$ 60,478,634	\$ 539,458,513	1,476	78	2,703	120,000	14.31%	16.47%	\$ 50,208,207	\$ 5,105,792	\$ 1,454,217	\$ 65,075	\$ -	617	43	722	101
Isle of Capri -- Boonville	06-Dec-01	2,288,789	\$ 4,577,418	\$ 80,689,611	\$ 16,944,818	\$ 97,555,000	520	19	981	28,000	4.25%	4.62%	\$ 14,851,000	\$ 611,000	\$ 254,000	\$ 33,000	\$ -	34	5	284	44
Terrible's Mark Twain Casino	25-Jul-01	1,212,730	\$ 2,425,460	\$ 37,012,742	\$ 7,772,076	\$ 20,054,736	238	14	656	18,000	2.25%	2.12%	\$ 5,667,995	\$ 286,114	\$ 100,580	\$ 19,904	\$ -	20	1	133	19
Lumiere Place	19-Dec-07	7,389,386	\$ 14,738,772	\$ 195,079,904	\$ 40,966,780	\$ 587,169,911	1,299	68	2,062	75,000	13.70%	11.16%	\$ 41,040,457	\$ 6,360,956	\$ 1,295,949	\$ 272,280	\$ -	681	56	613	79
River City Casino	01-Mar-10	2,347,888	\$ 4,695,776	\$ 57,497,923	\$ 12,074,564	\$ 342,568,448	1,167	55	2,102	90,000	4.36%	3.29%	\$ 12,297,890	\$ 22,180	\$ 204,828	\$ 63,395	\$ 1,000,000	375	35	464	60
GRAND TOTALS		53,799,012	\$ 107,598,024	\$ 1,748,263,923	\$ 367,135,224	\$ 3,518,844,560	11,071	539	20,955	840,145	100%	100%	\$ 341,657,387	\$ 31,814,019	\$ 9,515,805	\$ 2,114,958	\$ 13,270,490	4,132	342	5,319	755

* Figures reflect the current property investments since company purchase as reported to MGC.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

